

BUSHBUCKRIDGE LOCAL MUNICIPALITY

WATER PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMW001	Installation of meters	BBR regions	All regions	Provision of Water	Access of water	5,848,200	MIG	BLM
BLMW002	Construction of Line command, to existing reservoir	Acornhoek	Acornhoek	Provision of Water	Access of water	394,302	MIG	BLM
BLMW003	Construction of Line command, to existing reservoir	Acornhoek	Acornhoek	Provision of Water	Access of water	54,421	MIG	BLM
BLMW004	Reticulation and yard meter connection	Acornhoek	Brenda	Provision of Water	Access of water	1,000,000	MIG	BLM
BLMW005	Reticulation and yard meter connection	Acornhoek	Ceko	Provision of Water	Access of water	1,500,000	MIG	BLM
BLMW009	Construction of 100kl Concrete Reservoir	Acornhoek	Dingleydale	Provision of Water	Access of water	342,958	MIG	BLM
BLMW010	Construction of branch pipeline from booster pump station to new reservoir	Acornhoek	Dingleydale	Provision of Water	Access of water	2,537,263	MIG	BLM
BLMW011	Construction of 200kl Reservoir	Acornhoek	Moloro	Provision of Water	Access of water	571,596	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

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BLMW012	Construction Branch pipe from Brooklyn to Moloro	Acornhoek	Moloro	Provision of Water	Access of water	2,721,030	MIG	BLM
BLMW013	Construction of Branch line from main line to reservoir	Acornhoek	Moloro	Provision of Water	Access of water	1,088,412	MIG	BLM
BLMW014	Water reticulation	Acornhoek	Modlambongolo	Provision of Water	Access of water	504,000	MIG	BLM
BLMW015	Water reticulation	Acornhoek	Phelandaba	Provision of Water	Access of water	1,000,000	MIG	BLM
BLMW016	Refurbishment of existing reservoir	Acornhoek	Setlhare Tribal Authority	Provision of Water	Access of water	1,297,890	MIG	BLM
BLMW017	Upgrading of branch pipe to new 400kl reservoir at Sigagule: bulk.	Acornhoek	Sigagule	Provision of Water	Access of water	146,995	MIG	BLM
BLMW018	Construction of 400kl Reservoir	Acornhoek	Sigagule	Provision of Water	Access of water	985,085	MIG	BLM
BLMW019	Construction of Command pipe from Acornhoek to Tintswalo	Acornhoek	Tintswalo Village	Provision of Water	Access of water	729,106	MIG	BLM
BLMW020	Construction of branch pipeline from	Acornhoek	Okkernooitboom.	Provision of Water	Access of water	1,529,383	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

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	Acomhoek to Okkernooitboom.							
BLMW021	Water reticulation	Casteel	Zoeknog A (Ga-Pharea)	Provision of Water	Access of water	1,800,000	MIG	BLM
BLMW022	Water reticulation	Shatale	Zoeknog B (Sofaya)	Provision of Water	Access of water	1,800,000	MIG	BLM
BLMW023	Bulk Water reticulation	Casteel	Casteel	Provision of Water	Access of water	900,000	MIG	BLM
BLMW024	Refurbishment of Dwarsloop bulk pipeline	Dwarsloop	Dwarsloop town	Provision of Water	Access of water	3,260,400	MIG	BLM
BLMW025	Construction of Secondary bulk	Dwarsloop	Dwarsloop town	Provision of Water	Access of water	8,076,239	MIG	BLM
BLMW026	Construction of 2Ml Reservoir and pipeline	Dwarsloop	Arthurstone	Provision of Water	Access of water	5,377,851	MIG	BLM
BLMW027	Construction of pipeline from Ludlow main pipe to Clare A	Hluvukani	Clare A (New Settlement)	Provision of Water	Access of water	3,862,350	National Treasury	DWAF
BLMW028	Construction of 600kl Reservoir	Hluvukani	Islington	Provision of Water	Access of water	1,440,134	MIG	BLM
BLMW029	Construction of pipeline from Ludlow to Hlabekisa	Hluvukani	Tlhavekisa	Provision of Water	Access of water	1,000,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

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Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMW030	Construction of pipeline from Ndonga to Kildare, cork branch	Lilydale	Kildare	Provision of Water	Access of water	2,762,930	MIG	BLM
BLMW031	Construction of reservoirs Belfast and Lillydale	Lilydale	Belfast	Provision of Water	Access of water	2,000,000	MIG	BLM
BLMW032	Construction of Pipeline from Lillydale reservoir to Justicia B	Lilydale	Justicia B	Provision of Water	Access of water	146,995	MIG	BLM
BLMW033	Construction of 600kl reservoir	Mariti	Tsakane	Provision of Water	Access of water	1,368,000	MIG	BLM
BLMW034	Construction of 600kl reservoir	Mkhuhlu	Soweto	Provision of Water	Access of water	1,368,000	MIG	BLM
BLMW035	Water Reticulation	Mariti	Marongwane	Provision of Water	Access of water	570,274	MIG	BLM
BLMW036	Construction of branch pipe from upper Marite to Tsakane	Mariti	Marongwane	Provision of Water	Access of water	1,440,813	MIG	BLM
BLMW037	Construction of bulk pipeline from main line to Reservoir	Mkhuhlu	Cunningmoore A	Provision of Water	Access of water	1,993,745	MIG	BLM
BLMW038	Construction of 600kl Reservoir	Mkhuhlu	Oakley	Provision of Water	Access of water	1,440,134	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

WATER PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMW039	Construction of Oakley branch pipe	Mkhuhlu	Oakley	Provision of Water	Access of water	2,658,327	MIG	BLM
BLMW040	Construction of Bulk from Marite to Soweto reservoir	Mkhuhlu	Soweto	Provision of Water	Access of water	5,848,319	MIG	BLM
BLMW041	Transfer line from Inyaka treatment plant to Shatale branch	Shatale	Shatale	Provision of Water	Access of water	9,179,964	MIG	BLM
BLMW042	Construction of bulk line from main line to reservoir	Thulamahashe	Allandale A	Provision of Water	Access of water	2,109,887	MIG	BLM
BLMW043	Construction of concrete Reservoir	Thulamahashe	Dingleydale A (Chochocho)	Provision of Water	Access of water	255,645	MIG	BLM
BLMW044	Construction of bulk line from main line to reservoir	Thulamahashe	Dingleydale A (Chochocho)	Provision of Water	Access of water	2,176,824	MIG	BLM
BLMW045	Construction of bulk pie from Burlington to Edinburgh B	Thulamahashe	Edinburgh B	Provision of Water	Access of water	2,971,256	MIG	BLM
BLMW046	Construction of bulk line from main	Thulamahashe	Rolle A	Provision of Water	Access of water	2,045,670	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

WATER PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
	line to reservoir							
BLMW047	Construction of 400kl Reservoir	Thulamahashe	Rolle A	Provision of Water	Access of water	985,085	MIG	BLM
BLMW048	Construction of bulk line from main line to reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water	653,047	MIG	BLM
BLMW049	Construction of 100kl Reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water	255,645	MIG	BLM
BLMW050	Water reticulation and yard meter connection	Thulamahashe	Thulamahashe town	Provision of Water	Access of water	8,000,000	MIG	BLM
BLMW051	Water reticulation and yard meter connection	Lillydale	Metsi (Ireagh B)	Provision of Water	Access of water	1,290,000	MIG	BLM
BLMW052	Water reticulation and yard meter connection	Casteel	Motlamogale	Provision of Water	Access of water	1,912,000	MIG	BLM
BLMW053	Water reticulation and yard meter connection	Dwarsloop	Arthurstone	Provision of Water	Access of water	3,745,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sanitation Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Period / Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMS001	Purification works- Upgrading of Oxidation	Maviljan	Maviljan	provision of Sanitation infrastructure	1	5,000,000	National Treasury	DPLGH
BLMS002	Purification works- refurbishment of sewerage system	Thulamahashe	Thulamahashe	provision of Sanitation infrastructure	1	5,000,000	National Treasury	DPLGH
BLMS003	Construction of Sewerage reticulation	Acornhoek	Acornhoek	provision of Sanitation infrastructure	1	1,206,000	MIG	BLM
BLMS004	Construction of Sewerage reticulation	Shatale	Shatale	provision of Sanitation infrastructure	1	3,000,000	MIG	BLM
BLMS005	Construction of Sewerage reticulation	Dwarsloop	Dwarsloop	provision of Sanitation infrastructure	1	5,000,000	MIG	BLM
BLMS006	WWTW	Acornhoek	Acornhoek	provision of Sanitation infrastructure	1	8,000,000	MIG	BLM
BLMS007	WWTW	Mkhuhlu	Mkhuhlu	provision of Sanitation infrastructure	1	3,096,000	MIG	BLM
BLMS008	Rural sanitation for all regions	BBR Community	All regions	provision of Sanitation infrastructure	1	16,000,000	MIG	BLM
BLMS009	Construction of sewerage plant and bulk sewerage pipe	Thulamahashe	Thulamahashe	provision of Sanitation infrastructure	1	8,000,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Roads, Bridges and Stormwater Drainage Projects

Projects ID	Project Name	Region	R 293 Towns / Villages	Project Objectives	Key Performance Indicator	Period/ Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMR001	Streets, roads, Stormwater and culverts	BBR Community	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,000,000	EQ	BLM(Tech)
BLMR002	Motor ways / tar roads- Construction of bus shelters	Hluvukani	Hluvukani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	500,000	EQ	BLM(Tech)
BLMR003	Motor ways / tar roads	BBR Community	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,000,000	EQ	BLM(Tech)
BLMR004	Tarring of Road	Casteel	Craighburn	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	800,000	EQ	BLM(Tech)
BLMR005	Tarring of road from Greenvalley to Salique	Acornhoek	Greenvalley (Khiyelang)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	7,200,000	MIG	EDM
BLMR006	Construction of bridge from Tintswalo to Nurses Cottages.	Acornhoek	Tintswalo Village	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,900,000	EQ	BLM(Tech)
BLMR007	Tarring of road from M.P stream to Cunningmoore A via Ximhungwe, 12km	Agincourt	M.P Stream	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	10,000,000	National Treasury	Dept Roads & Transport

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Roads, Bridges and Stormwater Drainage Projects

Projects ID	Project Name	Region	R 293 Towns / Villages	Project Objectives	Key Performance Indicator	Period/ Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMR008	Construction from Magudu to Ian McKenzie	Lillydale	Lillydale A	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,000,000	EQ	BLM(Tech)
BLMR009	Construction of bridge from Sommerset to Lillydale B	Lillydale	Sommerset	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,000,000	EQ	BLM(Tech)
BLMR010	Construction of Bridge	Lillydale	Justicia	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,100,000	EQ	BLM(Tech)
BLMR011	Construction of Bridge	Casteel	Newline	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3,200,000	EQ	BLM(Tech)
BLMR012	Construction of bridge from Acornhoek to Powerline	Acornhoek	Powerline	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,100,000	EQ	BLM(Tech)

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

Projects ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Period/ Budget 2008/2009 R	Source of Funding	Implementing Agency
ES001	Construction of Hymast lights	BBR Community	All regions	Provision of Electricity	100 %	1,500,000	BLM	Technical (BLM)
ES002	Electrification of Households	Acornhoek	Brooklyn(Moreke ng)	Provision of Electricity	150	1,499,115	Mineral and Energy	Eskom

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

Projects ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Period/ Budget 2008/2009 R	Source of Funding	Implementing Agency
ES003	Electrification of Households	Acornhoek	Dingleydale	Provision of Electricity	200%	1,968,997	Mineral and Energy	Eskom
ES004	Electrification of Households	Acornhoek	Phelandaba	Provision of Electricity	100	999,410	Mineral and Energy	Eskom
ES005	Electrification of Households	Acornhoek	Summergreen	Provision of Electricity	250	2,498,431	Mineral and Energy	Eskom
ES006	Electrification of Households	Acornhoek	Zimbabwe	Provision of Electricity	100	999,410	Mineral and Energy	Eskom
ES007	Electrification of Households	Hluvukani	Tlhavekisa	Provision of Electricity	197	1,968,838	Mineral and Energy	Eskom
ES008	Electrification of Households	Mariti	Waterval	Provision of Electricity	605	6,046,431	Mineral and Energy	Eskom
ES009	Electrification of Households	Maviljan	Mphenyatsatsi	Provision of Electricity	100	999,410	Mineral and Energy	Eskom
ES010	Electrification of Households	Mkhuhlu	Sondela & Tekamahala	Provision of Electricity	100	184,800	Mineral and Energy	Eskom
ES011	Electrification of Households	Shatale	Rivoni	Provision of Electricity	150	1,499,115	Mineral and Energy	Eskom

UPGRADING OF SUBSTATIONS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Period / Budget 2008/ 2009 R	Source of Funding	Implementing Agent
ES013	Upgrading of Substation	Acornhoek	Acornhoek	Provision of Electricity supply	Eradicate Backlog on Electricity	9,000,000	Mineral and Energy	Eskom
ES014	Upgrading of Substation	Acornhoek	Acornhoek	Provision of Electricity supply	Eradicate Backlog on Electricity	9,000,000	Mineral and Energy	Eskom
ES015	Upgrading of Substation	Dwarsloop	N'warhele	Provision of Electricity supply	Eradicate Backlog on Electricity	14,000,000	Mineral and Energy	Eskom
ES016	Upgrading of Substation	Maviljan	N'warhele	Provision of Electricity supply	Eradicate Backlog on Electricity	9,000,000	Mineral and Energy	Eskom

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

Projects ID	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Period/ Budget 2008/2009 R	Source of Funding	Implementing Agency
ES017	Upgrading of Substation	Mkhuhlu	Mkhuhlu	Provision of Electricity supply	Eradicate Backlog on Electricity	11,000,000	Mineral and Energy	Eskom
ES018	Upgrading of Substation	Lillydale	Cheetah	Provision of Electricity supply	Eradicate Backlog on Electricity	14,000,000	Mineral and Energy	Eskom
ES019	Upgrading of Substation	Thulamahashe	Thulamahashe	Provision of Electricity supply	Eradicate Backlog on Electricity	14,000,000	Mineral and Energy	Eskom

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Waste disposal Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Period / Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMWD001	Legalisation/ Disestablishment and rehabilitation of Landfill sites	BBR Community	All regions	Provision of Waste disposal site	Healthy Environment	500,000	MIG	BLM (L.E.D)

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Housing Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMHL001	Individual housing subsidies	BBR Community	All Regions	Provision of houses	31	1,473,131	National Treasury	DPLGH

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Housing Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMHL002	Construction of PHP houses	BBR Community	All Regions	Provision of houses	400	17,200,000	National Treasury	DPLGH
BLMHL003	Construction of disaster house	BBR Community	All Regions	Provision of houses	35	1,663,235	National Treasury	DPLGH
BLMHL004	Rural housing, Communal land rights	BBR Community	All Regions	Provision of houses	100	4,752,100	National Treasury	DPLGH
BLMH005	Renovation of Government houses	BBR Community	Acornhoek, Thulamahashe and Mkhuhlu	Provision of houses	96	1,000,000	National Treasury	Public works

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Safety and Security

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Period / Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMS001	Satellite Police Stations	Lillydale	Lillydale	Safety and Security	Safety Environment	500,000	National Treasury	Dept of safety and Security
BLMS002	Satellite Police Stations	Casteel	Casteel	Safety and Security	Safety Environment	500,000	National Treasury	Dept of safety and Security
BLMS003	Magistrate court	Mkhuhlu	Mkhuhlu	Safety and Security	Safety Environment	10,000,000	National Treasury	Dept of safety and Security

BUSHBUCKRIDGE LOCAL MUNICIPALITY

SCHOOLS THAT NEED URGENT CLASSROOMS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMED001	Building of Classrooms	Buffelshoek	Tladishi	Provision of Classrooms	21 Classrooms	2,220,000	PIG	DPW
BLMED002	Building of Training School	Acornhoek-Brooklyn	German Chiloane	Provision of Classrooms	18 classrooms	8,048,000	PIG	DPW
BLMED003	Building of Training School	Greenvalley	Greenvalley	Provision of Classrooms	13 Classrooms	1,615,000	PIG	DPW
BLMED004	Building of Training School	Tintswalo Village	Shobiyana	Provision of Classrooms	8 Classrooms	3,166,000	PIG	DPW
BLMED005	Building of Training School	Arthurstone	Soshanghana	Provision of Classrooms	16 Classrooms	7,766,000	PIG	DPW
BLMED006	Building of Training School	Maviljan	N'waricana	Provision of Classrooms	8 Classrooms	3,549,000	PIG	DPW
BLMED007	Building of Training School	Orinocco	Mathapo	Provision of Classrooms	8 Classrooms	2,047,000	PIG	DPW
BLMED008	Building of Training School	Allandale	Sabeka	Provision of Classrooms	11 Classrooms	5,072,000	PIG	DPW
BLMED009	Building of Training School	Islington	Dlumani	Provision of Classrooms	8 Classrooms	2,867,000	PIG	DPW

BUSHBUCKRIDGE LOCAL MUNICIPALITY

HEALTH PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMH001	New clinic	Acornhoek	Acornhoek	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH002	New clinic	Acornhoek	Brooklyn	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works
BLMH003	New clinic	Acornhoek	Buffelshoek	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works
BLMH004	New clinic	Acornhoek	Dingleydale	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	3,000,000	National Treasury	Dept Public Works
BLMH005	New clinic	Agincourt	Dumphries A	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH006	New clinic	Agincourt	Ireagh A (Kamasuku)	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH007	New clinic	Agincourt	Xanthia	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works
BLMH008	New clinic	Casteel	Casteel	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works

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HEALTH PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMH009	New clinic	Dwarsloop	Dwarsloop	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH010	New clinic	Hluvukani	Hluvukani	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH011	New clinic	Hluvukani	Ludlow	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works
BLMH012	New clinic	Hluvukani	Utah A & B	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000	National Treasury	Dept Public Works
BLMH013	Upgrade clinic	Mkhuhlu	Oakley	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000	National Treasury	Dept Public Works

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMLU001	Shatale Neighbourhood Development Project	Shatale	Shatale	Enhance the Neighbourhood for socio-economic development	Neighbourhood development	1,000,000 (4,000,000)	NDPG	BLM
BLMLU002	Dwarsloop	Dwarsloop	Dwarsloop	Enhance the	Neighbourhood	1,000,000	NDPG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
	Neighbourhood Development Project			Neighbourhood for socio-economic development	development	(4,000,000)		
BLMLU003	Acornhoek Neighbourhood Development Project	Acornhoek	Acornhoek	Enhance the Neighbourhood for socio-economic development	Neighbourhood development	1,000,000 (4,000,000)	NDPG	BLM
BLMLU004	Bushbuckridge/Maviljan Neighbourhood Development Project	Bushbuckridge/Maviljan	Bushbuckridge/Maviljan	Enhance the Neighbourhood for socio-economic development	Neighbourhood development	2,000,000 (23,000,000)	NDPG	BLM
BLMLU005	Mkhuhlu Neighbourhood Development Project	Mkhuhlu	Mkhuhlu	Enhance the Neighbourhood for socio-economic development	Neighbourhood development	1,000,000 (4,000,000)	NDPG	BLM
BLMLU006	Thulamahashe Neighbourhood Development Project	Thulamahashe	Thulamahashe	Enhance the Neighbourhood for socio-economic development	Neighbourhood development	1,000,000 (4,000,000)	NDPG	BLM
BLMLU007	Formalization/Land tenure upgrading	Acornhoek	Acornhoek	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLMLU008	Formalization/Land tenure upgrading	Acornhoek	Ka-Zitha	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLMLU009	Formalization/Land tenure upgrading	Agincourt	Agincourt	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLMLU010	Servicing of residential sites	Casteel	Casteel	Facilitate provision of basic services	Basic services infrastructure	500,000		
BLMLU011	Formalization/Land tenure upgrading	Casteel	Casteel	Improve security of tenure	Tenure security	400,000	MSIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMLU012	Formalization of Informal settlement (400 sites)	Dwarsloop	Arthurstone (Buyisonto)	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLMLU013	Formalization/ Land tenure upgrading	Dwarsloop	Dwarsloop	Improve security of tenure	Tenure security	400,000	MSIG	BLM
BLMLU014	Formalization/ Land tenure upgrading	Hluvukani	Hluvukani	Improve security of tenure	Tenure security	400,000	MSIG	BLM
BLMLU015	Servicing of residential sites	Hluvukani	Wolverdiend	Facilitate provision of basic services	Basic services infrastructure	500,000	MSIG	BLM
BLMLU016	Hluvukani regional office-rezoning sub-division	Hluvukani	Hluvukani	Compliance to land use regulations	100%	500,000	MSIG	BLM
BLMLU017	Servicing of residential sites	Hluvukani	Islington	Facilitate provision of basic services	Basic services infrastructure	300,000		
BLMLU018	Formalization/ Land tenure upgrading	Lilydale	Lilydale	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLMLU019	Formalization/ Land tenure upgrading	Mariti	Mariti	Improve security of tenure	Tenure security	400,000	MSIG	BLM
BLM020	Formalization/ Land tenure upgrading	Mkhuhlu	Mkhuhlu Town	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLM021	Servicing of sites	Mkhuhlu	Ronaldsey	Facilitate provision of basic services	Basic services infrastructure	400,000	MSIG	BLM
BLM022	Formalization/ Land tenure upgrading	Shatale	Shatale (Mandela)	Improve security of tenure	Tenure security	500,000	MSIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLM023	Formalization/ Land tenure upgrading	Thulamahashe	Thulamahashe	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLM024	Servicing of sites	Thulamahashe	Thulamahashe	Facilitate provision of basic services	Basic services infrastructure	1,500,000	MSIG	BLM
BLM025	Formalization of Mandela Village	Maviljan	Mandela	Improve security of tenure	Tenure security	500,000	MSIG	BLM
BLML026	Land use management system	BBR	All regions	Provide proper land use management	Land Use Management System	600 000	MSIG	BLM
BLML027	Geographic Information System (GIS)	BBR	All regions	Facilitate Spatial Information Management	Updated and operational GIS	500 000	MSIG	BLM
BLML028	Land Audit	BBR	All regions	Facilitate Land Information Management	Updated Land Audit	800 000	MSIG	BLM
BLML029	Demographic Studies	BBR	All regions	Facilitate planning and provision of services	Updated and reliable information	5 000 000	MSIG	BLM
BLML030	State of the Environment Report and Development Strategy	BBR	All regions	Facilitate planning and provision of services	Updated and reliable information	400 000	MSIG	BLM
BLML031	Integrated Environmental Implementation Plan	BBR	All regions	Integrate Environmental issues into planning	Integrated Environmental Implementation Plan	400 000	MSIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Local Economic Development projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLML001	Resuscitation of irrigation Scheme	Lillydale	Saringwa	Sustainable job creation and poverty alleviation	Improved livelihoods	9,407,000	National Treasury	DALA
BLML002	Commercialization of Andover and Manyeleti	Hluvukani	Manyeleti / Andover	Sustainable job creation and poverty alleviation	Improved livelihoods	10,000,000	National Treasury	DEAT
BLML003	Utah Game Lodge	Hluvukani	Utah	Sustainable job creation and poverty alleviation	Improved livelihoods	5,000,000	National Treasury	DEAT
BLML004	Mnisi resort	Hluvukani	Wolverdiend	Sustainable job creation and poverty alleviation	Improved livelihoods	4,200,000	National Treasury	DEAT
BLML005	Resuscitation of Irrigation scheme	Mkhuhlu	Hoxani	Sustainable job creation and poverty alleviation	Improved livelihoods	18,000,000	National treasury	DALA
BLML006	Magwanza Resort Development	Mkhuhlu	Magwanza Game Lodge	Sustainable job creation and poverty alleviation	Improved livelihoods	5,000,000	National Treasury	DEAT
BLML007	Farming and Dairy project	Casteel	Zoeknog	Sustainable job creation and poverty alleviation	Improved livelihoods	10,000,000	National Treasury	DALA
BLM008	Farming projects	Thulamahashe	New forest	Sustainable job creation and poverty alleviation	Improved livelihoods	2,000,000	National Treasury	DALA
BLM009	Establishment of maize meal project	Thulamahashe	Thulamahashe	Sustainable job creation and poverty alleviation	Improved livelihoods	2,000,000	National Treasury	DALA
BLM010	Gingirikani project	Thulamahashe	M.P Stream	Sustainable job creation and poverty alleviation	Improved livelihoods	1,000,000	National Treasury	DALA
BLM011	Land care	BBR	BBR community	Sustainable job creation and poverty alleviation	Improved livelihoods	5,000,000	National Treasury	DALA
BLM012	Kruger to Canyon biosphere	BBR	All regions	Sustainable job creation and poverty alleviation	Improved livelihoods	28 000 000	National Treasury	DEAT
BLML013	Establishment of visitors information center	BBR	To be Identified	Sustainable job creation and poverty alleviation	Improved livelihoods	3,500,000	National Treasury	EDM
BLML014	Masibuyele emasimini	BBR Community	All regions	Sustainable job creation and poverty alleviation	Improved livelihoods	17,500,000	National Treasury	DALA

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Local Economic Development projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLML015	Construction of Market stalls	Mkhuhlu	Mkhuhlu	Sustainable job creation and poverty alleviation	Improved livelihoods	1,000,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sports, Culture and Heritage

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMSP001	Sport Facilities	Agincourt	Ximhungwe	Access to sport, culture and recreation	Recreational facilities	1,000,000	MIG	BLM
BLMSP002	Sport Complex phase 2	Hluvukane	Hluvukane	Access to sport, culture and recreation	Recreational facilities	500,000	MIG	BLM
BLMSP003	Construction of sports recreation facilities; Indoor netball, Volleyball	BBR	BBR	Access to sport, culture and recreation	Recreational facilities	1,500,000	MIG	BLM
BLMSPO04	Construction of basketball, Boxing hall, Tennis court and swimming pool.	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities	2,000,000	MIG	BLM
BLMSO05	Construction of Athletics tracks; Thulamahashe Stadium and Shatale.	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities	1,000,000	MIG	BLM
BLMS006	Development of Community parks.	BBR	BBR	Access to sport, culture and recreation	Recreational facilities	1,500,000	National Treasury & MIG	DCSR & BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sports, Culture and Heritage

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMS007	District public viewing site(2010 Soccer)	BBR Community	To be identified	Access to sport, culture and recreation	Recreational facilities	600,000	National Treasury	EDM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Community Support Services Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMC001	Libraries	Acomhoek	Acomhoek	Provision of Libraries	1	600,000	National Treasury	Dept Sports, Arts and Culture
BLMC002	Libraries	Mkhuhlu	Mkhuhlu Township	Provision of Libraries	1	600,000	MIG	BLM
BLMC003	Building of regional office	Hluvukane	Hluvukane & Maviljan	Provision of office/ Facilities	1	1,000,000	MIG	BLM
BLMC004	Cemeteries	BBR	Kumani, Arthurstone and Athol	Provision of fencing	Fencing and maintenance	350,000	MIG	BLM
BLMC005	Cemeteries	BBR	Acomhoek and Rooiboklaagte	Provision of fencing	Fencing and maintenance	350,000	MIG	BLM
BLMC006	Donation of Bicycle	BBR	All regions	Provision of Bicycles	1000 for the District	625,000	National Treasury	Dept Roads & Transport
BLMC007	Construction of Disabled center	Mariti	Mariti	Provision of disabled center	Disabled center	3,500,000	MIG	BLM
BLMC008	Construction of Hall and Child care facility	Maviljan	Bushbuckridge	Provision of Hall and Child care facility	Hall and Child care facility	4,340,000	National Treasury	DPLG

BUSHBUCKRIDGE LOCAL MUNICIPALITY

SOCIAL DEVELOPMENT PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMSD001	Construction of 6 offices	Agincourt	Ximhungwe	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000	National Treasury	Dept of Social Development
BLMSD002	Construction of 6 offices	Acornhoek	Cottondale	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000	National Treasury	Dept of Social Development
BLMSD003	Construction of 6 offices	Hluvukane	Hluvukane	Improve living standards for every member of the community	Better life for all	500,000	National Treasury	Dept of Social Development
BLMSD004	Construction of Branch offices	BBR	Thabakgolo, Brooklyn, Lillydale, Dumphries, Cork and Shatale	Improve living standards for every member of the community	Better life for all	1,000,000	National Treasury	Dept of Social Development

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Transport Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMT001	Construction of Traffic testing station	Maviljan	Bushbuckridge	To promote an effective and affordable transport system	Safe and reliable transport system	3,000,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Transport Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMT002	Construction of fire station	Acornhoek	Acornhoek	Prevention of fire and disaster management	Safety of the community	500,000	MIG	BLM
BLMT003	Establishment of Taxi rank	Mkhuhlu	Mkhuhlu	To promote an effective and affordable transport system	Safe and reliable transport system	750,000	MIG	BLM
BLMT004	Road Markings and Traffic signs	BBR	BBR	To promote an effective and affordable transport system	Safe and reliable transport system	1,000,000	MIG	BLM
BLMT005	Construction of bus stop shelters	Hluvukani	Hluvukani	To promote an effective and affordable transport system	Safe and reliable transport system	500,000	MIG	BLM
BLMT006	Extension of yard testing facilities	Thulamahashe	Thulamahashe	To promote an effective and affordable transport system	Safe and reliable transport system	1,000,000	MIG	BLM
BLMT007	Construction of DLTC offices and Strong room	BBR	Mhala DLTC, Hluvukani and Shatale	To promote an effective and affordable transport system	Safe and reliable transport system	1,000,000	MIG	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Municipal Institution

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2008/2009 R	Source of Funding	Implementing Agency
BLMM001	Disaster risk management	BLM	BLM	Effective and efficient Administration	Viable governance	800,000	EQ	BLM
BLMM002	Implementation of performance Management	BLM	BLM	Effective and efficient Administration	Viable governance	700,000	EQ	BLM
BLMM003	Recruitment to fill Vacant posts	BLM	BLM	Effective and efficient Administration	Viable governance	5,000,000	EQ	BLM