

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Integrated Development Plan: IDP



2010/2011

PRIVATE BAG X9308, BUSHBUCKRIDGE 1280

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ACRONYMS

ABET	: Adult Based Education and Training
ASGI-SA	: Accelerated and Shared Growth Initiative of South Africa
BBR	: Bushbuckridge
BLM	: Bushbuckridge Local Municipality
CBD	: Central Business District
CoGTA	: Department of Cooperative Governance and Traditional Affairs
DBSA	: Development Bank of Southern Africa
DCSR	: Department of Culture, Sports and Recreation
DEDP	: Department of Economic Development and Planning
DHSS	: Department of Health and Social Service
DMA	: District Management Area
DoE	: Department of Education
DoRT	: Department of Roads and Transport
DWA	: Department of Water Affairs
EDM	: Ehlanzeni District Municipality
EMS	: Environmental Management System
EPWP	: Expanded Public Works Programme
ESKOM	: Electricity Supply Commission
FBS	: Free Basic Services
FET	: Further Education and Training
FIFA	: Federation of International Football Associations
GIS	: Geographic Information System
GDS	: Growth and Development Summit
HDI	: Historically Disadvantaged Individual
HRD	: Human Resource Development
ICC	: International Conference Centre
IDP	: Integrated Development Plan
ISDF	: Integrated Spatial Development Framework
ISRDP	: Integrated Sustainable Rural Development Program
IWMP	: Integrated Waste Management Plan

KMIA	: Kruger Mpumalanga International Airport
KNP	: Kruger National Park
KPI	: Key Performance Indicator
LED	: Local Economic Development
LRAD	: Land Reform for Agricultural Development
MAM	: Multi Agency Mechanism
MDG	: Millennium Development Goals
M&E	: Monitoring and Evaluation
MFMA	: Municipal Finance Management Act
MIG	: Municipal Infrastructure Grant
MRTT	: Mpumalanga Regional Training Trust
MSA	: Local Government Municipal Systems Act
NDOT	: National Department of Transport
NEMA	: National Environmental Management Act no.
NEPAD	: New Partnership for Africa's Development
NDPG	: Neighbourhood Development Partnership Grant
NSDP	: National Spatial Development Perspective
PGDS	: Provincial Growth and Development Strategy
PMS	: Performance Management System
RLCC	: Regional Land Claims Commission
SASSA	: South African Social Security Agency
SDF	: Spatial Development Framework
SDI	: Spatial Development Initiatives
SMME	: Small Medium Micro Enterprises
SWOT	: Strength, Weaknesses, Opportunity and Threat
URP	: Urban Renewal Programme
WSDP	: Water Services Development Plan

SECTION A

Foreword by the Executive Mayor:



The IDP is a key hallmark of core service delivery and a development yardstick. In the latter regard the municipality's IDP is a product that has enhanced the people's contract as the people have developed it, for the people and by government through public representatives that have been elected by communities.

The IDP and the budget have over the years been provided for scrutiny, criticism and adding value to the communities. The projects that have been implemented have given opportunity for job creation, enhancing the consultants and contractors most in the area and beyond. The end product of the IDP is that communities have received the benefit through bulk infrastructure. The delivery of services will continue each year. The projects that have not been functional particularly on water have now received attention through remedial measures in place.

While there have been great achievements in the past five years, it is also important to note the great challenges of service delivery in the next five years. We should all ensure that the next IDP's should hasten development.

On behalf of Bushbuckridge I endorse the IDP and commit to its implementation thereof.

Honorable Clr: M.J. Morema

Date

MESSAGE FROM THE ACTING MUNICIPAL MANAGER



The IDP is an inter-sectoral, but priority focussed planning process which may or may not include each and every sector. It may also overlap with sectoral planning responsibilities to a certain degree, depending on local priorities as the primary guiding factor.

In the development of the IDP, areas which needed special focus or attention in the previous years have been partly covered, e.g draft LED Strategy is in place which will assist the Municipality in ensuring Local Economic Development is coordinated while the SDF is still underdevelopment. The SDF will assist in our coordinated spatial planning for the betterment of Land Use Management.

IDP is only as good in so far as it helps Municipal Management to improve and fast-track service delivery and development. To realise the above, it is of critical importance that there be timeous implementation and monitoring of all projects that are planned for the financial year. The projects will therefore appear on the SDBIP which serve as a monitoring and measurement tool for performance.

Mr. A Mapaile

Date

SECTION B

1. EXECUTIVE SUMMARY

Bushbuckridge Local Municipality is a category B municipality that forms part of the five Local Municipalities of Ehlanzeni District Municipality in the Mpumalanga Province. The Municipality accounts for 34% of the total population of the Ehlanzeni District Municipality and It is renowned for its agricultural and tourism attractions and it was declared a presidential nodal point by the president of the republic in 2001, it is located in the north-eastern part of the Mpumalanga Province and is bounded by Kruger National Park in the east, Mbombela Local Municipality in the South and Thaba Chweu local Municipality.

This document represents the reviewed Integrated Development Plan (IDP) of the Bushbuckridge Local Municipality for the 2010/2011 financial year. It provides basic key service delivery challenges in areas that have been prioritised for 2010/2011 financial year. It is also based on the multi-year approach principle to enable Municipal Council to have a multi discipline budgetary process.

The Municipality has a number of challenges which form part of the priorities in the medium-term and certainly the Long Term Development Strategy. These are high poverty levels, Crime, Unemployment, Back log of service delivery, Skills shortage, High illiteracy, rural nature, HIV/AIDS epidemics and more certainly the lack of adequate access to basic services (health and education).

Poverty and unemployment are core development challenges in Bushbuckridge Local Municipality, the majority of people in the municipal area of jurisdiction are unemployed and this poses a big challenge for the municipal economic development. As the Municipality we have adopted a holistic

approach in addressing the inter-related socio-economic factors that can contribute to the quality of life for all the people living in the Bushbuckridge Local Municipality.

1.1. Municipality Vision

Bushbuckridge Local Municipality strives for developmental and prosperous life for all.

1.2. Municipality Mission

Through accountability, transparency and responsible governance, the municipality commits itself to provide affordable and sustainable services by enhancing community participation.

1.3. Municipality Core Values

- **Accountability**
- **Transparency**
- **Responsible governance**
- **Efficient service delivery**

SECTION C

2. PREPARATION PROCESS

2.1. District Framework:

The process plan for the Bushbuckridge Local Municipality is guided by the Ehlanzeni District IDP Framework as adopted by Ehlanzeni District Municipality during a council meeting held in August; the IDP process plan for Bushbuckridge Local Municipality for 2010/2011 financial year was also approved and adopted by Municipal Council on the 12 November 2009 Council resolution no.

2.1.1 Bushbuckridge Local Municipality's Process Plan

The following process plan was followed during the review of the Municipal IDP for 2010/2011 financial year:

1. **Preparation Phase** – Bushbuckridge Local Municipality developed a process plan for the review and drafting the IDP for 2010/2011. The process plan was circulated internally to directorates for comments and inputs and it was adopted by Council during official sitting of Council on the 12 November 2009, Council Resolution no. The Municipality advertised the public meetings as per the MSA of 2000 on the National paper (Sowetan).
2. **Analysis Phase** – The municipality conducted extensive, public participation meetings that were held on the following:

04 February 2010, Meriam Mogakane Hall, Acornhoek (North Area Cluster),

05 February 2010, Mkhuhlu Community Hall, Mkhuhlu (South Area Cluster)

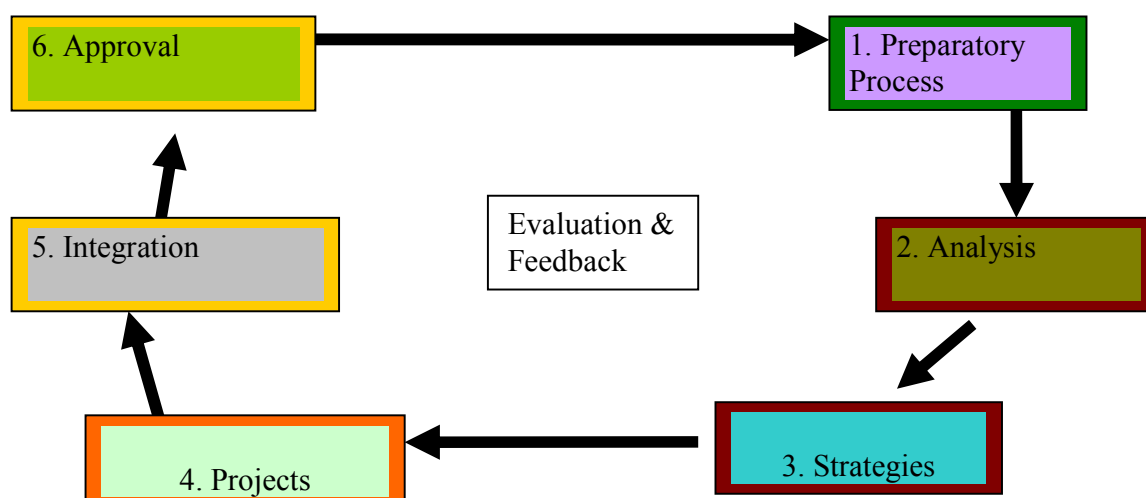
08 February 2010, Dwarsloop EPC Church Hall, Dwarsloop. (Mid-lands area Cluster)

The process was inclusive of major stakeholders in the municipal area.

During this phase, the aim was to get an understanding of the existing circumstances within the municipality.

3. **Strategy Phase** – During the management strategic session and Council sitting respectively, the municipality has decided on its future development direction. Bushbuckridge Local Municipality re-affirmed its vision, mission statement and strategies to fulfil objectives of service delivery through the Integrated Development Planning.
4. **Project Phase** – The IDP steering committee chaired by the Municipal Manager, inclusive of all directors and managers, met on the **11 March 2010** to consider project proposals that have been developed to undertake and integrate project planning process to ensure an effective and integrated link between project planning and delivery. The Project Management Unit (PMU) has been very critical in providing support to ensure proper, implementation and management for effective service delivery.
5. **Integration Phase** – The BLM has integrated its capital projects as informed by the vision, objectives and strategies developed and resources available for the effective implementation of the project in the IDP. That has been seen as putting more emphasis on the implementation of the management strategic meeting resolutions.
6. **Approval Phase** – The reviewed IDP was adopted by Council on the **31 May 2010**, Council Resolution no. **BLM/95/31/05/2009/10**. All interested parties and stakeholders were given the chance to comment on the draft IDP before it was finally adopted by Council.
7. **Evaluation and Feedback** - this process is important as it assist with the strengthening sustainable project implemented by the IDP. Is proper to evaluate lessons and challenges to improve your practice.

The below diagram clearly indicates the process plan from the planning stage to the approval and how the evaluation and the feedback on the IDP will be done.



Principles informing the compilation of the IDP requirements of chapter 5 of the Systems Act which requires:

- (a) The IDP be compiled, adopted and implemented
- (b) The municipality monitors and reviews the implementation of the IDP
- (c) The IDP reviewed and adopted annually to the extent that changing circumstances so demand
- (d) The IDP must be aligned with plans of other spheres of Government; and
- (e) The IDP must reflect priority development needs of communities

2.2. Consultative Process

2.2.1. Municipal Council

Council is the authority on all aspects of the IDP process. After approval by Council, the IDP is submitted to the MEC of Local Government for comments. A copy will also be submitted to the Ehlanzeni District Municipality for information and alignment.

2.2.2. IDP Representative Forum

The forum consists of different stakeholders, interest groups and Councilors. The chairperson of the forum is the **Mayor**. It considers the development priorities, objectives, strategies, projects and the entire plan. Issues are debated and agreed upon for final approval by the Council of Bushbuckridge Local Municipality. The following are categories of members of the IDP representative forum:

- Mayor (Chairperson)
- Speaker
- All 34 Ward Councilors
- 34 PR Councilors
- Municipal Manager
- IDP Steering Committee
- Community Stakeholders
- NGO's and Parastatals
- Traditional Leaders

2.2.3. IDP Steering Committee

The IDP Steering Committee consists of internal Directors, Managers and Head of sector Departments as well as representatives of the District Municipality. The chairperson of this committee is the **Municipal Manager**. He often delegates to the IDP Manager. The steering committee met on the **11 March 2010** to formulate and align the IDP with the budget and its process for further consideration to the IDP representative forum. The steering committee serves as an advisory committee to the IDP representative forum.

2.2.4. IDP Technical Committee

The Committee met on the **16 March 2010** to ensure that all projects in the IDP are correctly priced to avoid shortfalls during the implementation of the IDP. The Committee was chaired by the IDP Manager delegated by the Municipal Manager and was attended by the directorate: Municipal Works and Water Services, PMU Manager and PMU Technicians, the DBSA seconded Engineers and officials from the IDP Unit.

SECTION D

3. LEGAL FRAMEWORK

3.1. Legislative Framework

3.1.1. Constitution of South Africa

The Constitution of the Republic of South Africa (Act 108 of 1996) is the supreme law of the country and fundamentally aims to protect human rights and promote democratic governance. The Constitution therefore provides for a new approach to government on national, provincial and local government levels. The new Constitutional model redefines the relationships between the three spheres of government, by replacing the system of a vertical hierarchy of ties, with three overlapping planning process and sets of plans each relating to a different sphere of government. The focus of cooperative governance is however to ensure that scarce resources are used for maximum impact.

3.1.2. Municipal Systems Act

In terms of the Local Government: Municipal Systems Act (2000) requires that Municipalities draw up an integrated Development Plan (IDP) - a Strategic Plan, Which all Developments in a municipal area are based upon. The IDP is the principal planning instrument that guides and informs the municipal budget. It is a plan that not only concentrates on other provisions of municipal services, but also seeks to alleviate poverty, boost Local Economic Development, Eradicate unemployment and promote the process of reconstruction and development.

3.1.3. Municipal Finance Management Act

In addition to compiling an I.D.P, it is also a legislative requirement, in terms of the municipal Systems Act and the municipal Finance management Act (2003) that the municipality's I.D.P be reviewed on an annual basis. The aim of the review is to ensure that the municipal planning takes into account changing circumstances.

3.2. National Strategies

What follows is a brief description of government service delivery targets following by the general outcome goals, key objectives, guiding principles and key development priorities of the Accelerated and Shared Growth Initiative of South Africa (ASGISA), THE National Spatial Development Perspective (NSDP).

Government service delivery targets for the period up to 2014 are crucial and have to be reflected in our service delivery priorities. Bushbuckridge Municipality's IDP is aligned to the Mandate of the ANC-led Government priorities for the period of 2009-2014, which are as follows:

- ▶ The creation of the decent work and sustainable livelihoods
- ▶ Education
- ▶ Health
- ▶ Rural development, food security and land reform
- ▶ The fight against crime and corruption

3.2.1. ASGISA Guidelines

Bushbuckridge Local Municipality has been and will continue working with other spheres of government to provide and encourage service delivery in a coordinated manner to provide for specific interventions that will ensure that ASGISA guidelines succeeds in its purpose, which includes the reduction of the unemployment and halve poverty levels in 2014 within our communities. This plan will have much focus on the following ASGISA guidelines as part of the priorities of the Municipality:

- Building comprehensive and sustainable infrastructure to grow the capacity of our economy.
- Boosting sector of the economy with special potential for faster growth developing the skills we need.
- Addressing inequalities that marginalize the poor in the second economy.
- Continuing with the policies that have created a good climate for growth.
- Making governance more effective and efficient.

3.2.2. The National Spatial Development Perspective (NSDP) Guidelines

The ultimate vision of the NSDP in relation to the Municipal spatial development plan will be to:-

- Focus Economic Growth and Employment creation in areas where it will be most effective and sustainable through proper Land Use Management systems. (LUMS)
- Support restructuring and or rezoning of areas that have greater potential to encourage industrial advantage for sustainable living and will assist in facilitating economic growth within the Municipality.
- Foster development for the basis of Local Economic Development potential.
- Ensure that all municipalities are able to provide for basic needs.

National Spatial Development Perspective (NSDP) is a tool for policy co-ordination with regard to the spatial implications of infrastructure programs in National, Provincial and local government. The aim of the NSDP in South Africa is to reconfigure apartheid spatial relations and to implement spatial priorities that meet the constitutional imperative providing basic services to all alleviating poverty and inequality. It also examines the spatial dimension of social exclusion and inequality recognizing the burden that unequal and inefficient spatial arrangements place on communities.

3.3. Provincial Strategies

3.3.1. Provincial Growth and Development Strategy (PGDS)

Provincial Growth and Development Strategy (PGDS) is a strategic and integrated provincial development plan that provides direction and scope for province wide development programmes and projects within the context of a long term perspective and taking into account available resource and constraints. It also guides the activities of all agencies and role players by linking to and deepening the application of the NSDP. PGDS has identified six priority areas of intervention, of which BLM SDF need to align to in terms of this planning and project identification. Hereunder, follows the identified priority areas.

- Economic Development
- Development infrastructure
- Social Development
- Sustainable Environmental Development
- Good Governance
- Human Resource Development

3.3.2. Spatial Development Framework (SDF)

The Bushbuckridge Local Municipality's **Spatial Development Framework (SDF)** is an indicative plan showing the desired patterns of land use, direction of growth, urban edges, special development areas and conservation-worthy areas. The municipal SDF is flexible and able to change thus reflecting the changing priorities of the Bushbuckridge Local Municipality. The SDF will effectively fulfill the roles played by Land Development Objectives (LDO'S), but now explicitly and directly forming part of the municipal IDP.

The DPGS is based on the principles and an objective of the NSDP and the aims of government are to provide sustainable livelihood. The SDF of the Municipality aims to influence local spatial strategies to work towards attainment of Provincial (PGDS) and National (WSDP) goals and vice versa, and to allow infrastructure planning for projects of provincial significance through joint efforts. The Municipality is currently using the District SDF as the SDF of the Municipality is currently under review.

3.3.3. Municipal Institutional Structure

To deal with challenges of service delivery and performance of certain powers and functions, Bushbuckridge Local Municipality has developed a structure, which caters for the following stakeholders:

- ❖ Municipal Manager
- ❖ Chief financial Officer
- ❖ Directorate : Corporate Services
- ❖ Directorate : Community Services
- ❖ Directorate : Economic Development, Planning & Environment
- ❖ Directorate : Municipal Works
- ❖ Directorate : Water Services
- ❖ Directorate : Internal Audit

Refer to the attached annexure D

The Current Challenges facing the Bushbuckridge Municipality include the following:

- ❖ Poor road network to enable easy movement for the community that will facilitate economic development.
- ❖ Lack of a development strategy for the municipal area based on a proper land audit.
- ❖ Non-incorporation of the development strategy into a revised Spatial Development Framework.
- ❖ Lack of sufficient bulk water supply, reservoirs and reticulations.
- ❖ Lack of strategy to attract skilled labour force and to retain the skilled personnel.
- ❖ Inadequate health facilities and poor supply of medicines to clinics.
- ❖ Lack of a reliable and structured waste management plan for waste disposal in the area.
- ❖ Lack of effective debt collection and revenue generating strategies.

3.4. MUNICIPAL SWOT ANALYSIS

Strength, Weaknesses, Opportunities and Threats (SWOT) Analysis

MUNICIPAL EXTERNAL ENVIRONMENT	
Strengths	Weaknesses
<ul style="list-style-type: none"> • The area is located in close proximity to the world famous Kruger National Park, the Maputo sub-corridor and forms part of the Canyon to Kruger biosphere, which makes it attractive for tourism. • The Municipality has a potential for developing the local economic hub through our indigenous wealth in the form of agricultural farming and tourism. • The municipality has diversified 	<ul style="list-style-type: none"> • Poor public road infrastructure, facilities and pedestrian access, to enable service delivery and economic development. • Lack of unified marketing strategy which limit agricultural development • Lack of appropriate communication systems. • Lack of economic hub or development centre • Lack of land tenure strategy to facilitate development.

<p>skilled labour force base to enable growth and development.</p> <ul style="list-style-type: none"> • Decentralised service delivery points in the form of the eleven regional offices. • Potential to economic hub in the areas such as Mkhuhlu, Acornhoek, Thulamahashe and Dwarsloop 	<ul style="list-style-type: none"> • poor involvement and benefits in tourism for the local communities • Lack of development of retention strategy.
MUNICIPAL EXTERNAL ENVIRONMENT	
Opportunities	Threats
<ul style="list-style-type: none"> • Proximity to Kruger National Park • Potential to multi-cultural indigenous tourism points • Existence of a number of public and private owned game and nature reserves for eco-tourism developments • Potential to economic growth through agriculture 	<ul style="list-style-type: none"> • HIV/AIDS pandemic • Global warming and climate change • High unemployment rate • Migrant labour • Uncoordinated land use • Crime • Poverty • In migration

SECTION E

4. SITUATION ANALYSIS

4.1. General Background

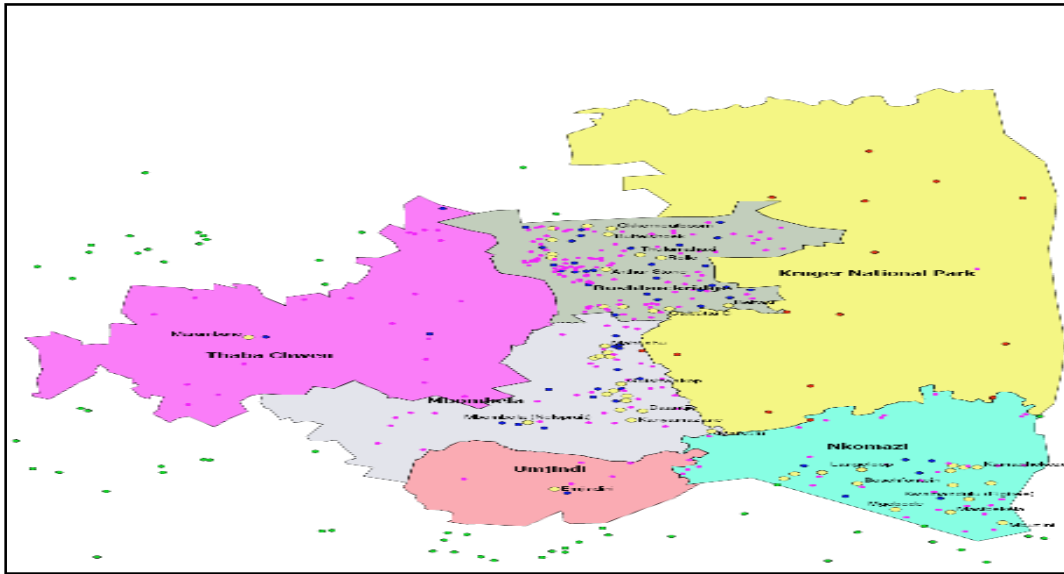
- **Location and Characteristics**

Bushbuckridge Local Municipality is a category B municipality that forms part of the five Local Municipalities of Ehlanzeni District Municipality family in the Mpumalanga Province. It is renowned for its agricultural and tourism attractions and it was declared a presidential nodal point by the president of the republic in 2001, it is located in the north-eastern part of the Mpumalanga Province and is bounded by Kruger National Park in the east, Mbombela Local Municipality in the South and Thaba Chweu local municipality in the South West. It is part of the Kruger to Canyon Biosphere.

The Municipal area provides a link to economically viable centres in the Lowveld, particularly Hazyview, Hoedspruit, Pilgrim Rest and Graskop. The Municipal Area can therefore be called the gateway to the major tourism attraction points in Mpumalanga and the south eastern part of the Limpopo Province. It is characterised by high unemployment rate, poverty, unregulated influx in particular that of the Somali, Ethiopian and other foreign nationals. The Municipality has in the past been able to address the issue of social cohesion in ensuring that the setup of placing people along tribal belonging not exist. The municipality is currently characterised and dominated by Mapulana tribe, VaTsonga and to an extend, Swati speaking people as indigenous inhabitants.

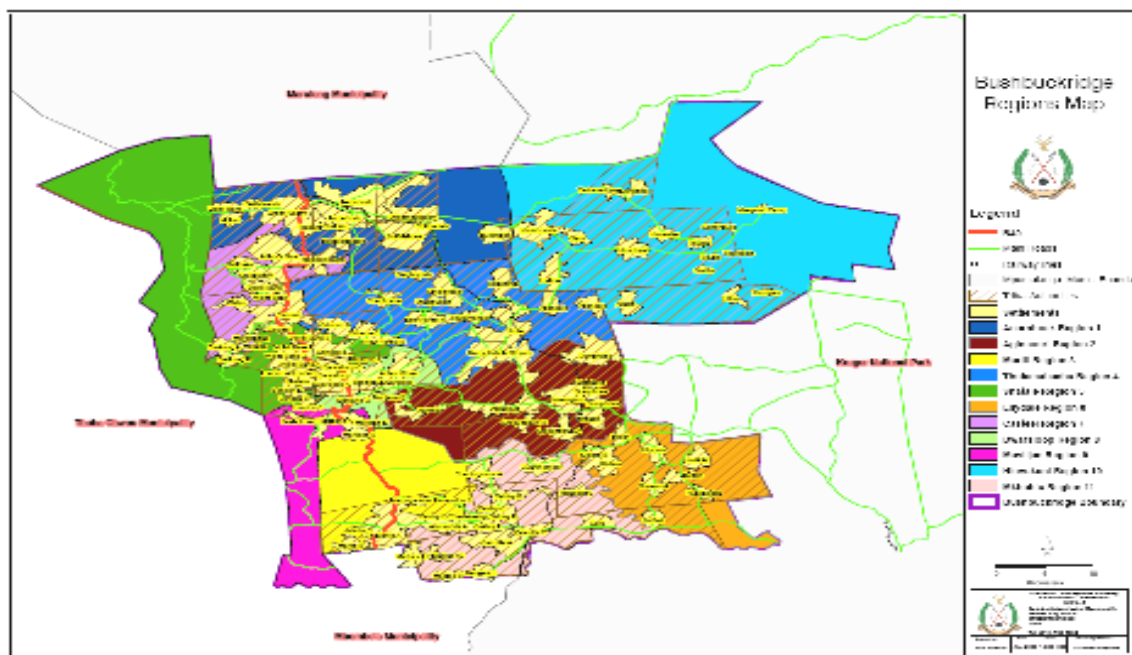
The Municipality has a number of challenges which form part of the priorities in the interim and certainly the Long Term Development Strategy. These are high poverty levels, Crime, Unemployment, Back log of service delivery, Skills shortage, High illiteracy, rural nature, HIV/AIDS epidemics and more certainly the lack of adequate access to basic services (health and education).

Figure1. Bushbuckridge in Ehlanzeni



Source : Ehlanzeni Municipality GIS Unit

Figure 2. : Bushbuckridge Municipal Area and administrative Regions



SOURCE: Bushbuckridge Municipality: GIS Unit

- **Socio-Demographic Profile**

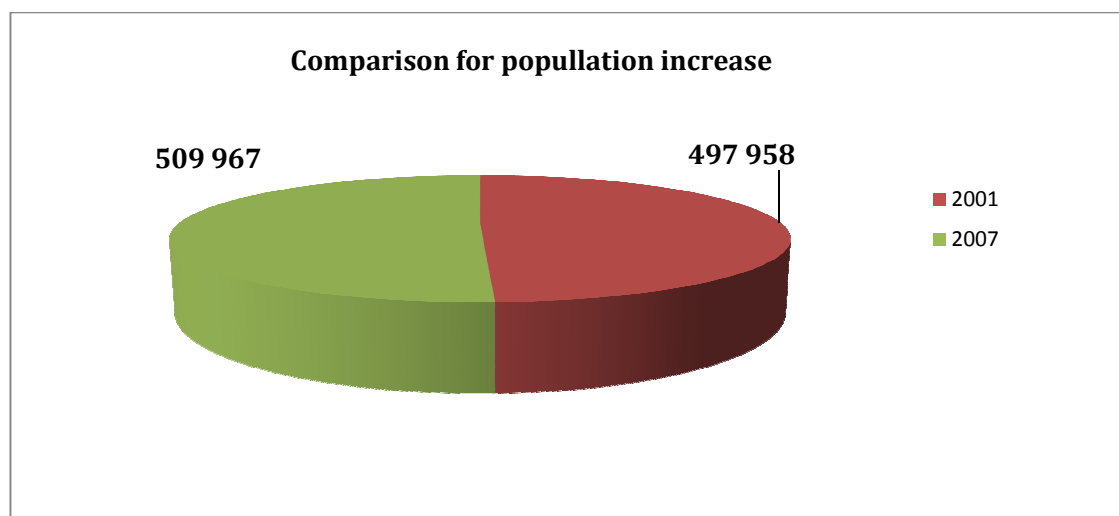
The main purpose of this section is to provide a good understanding of the key social, economical, Physical and environmental features of the municipal area and their impact on spatial and sustainable development.

4.2. Social Development

Population size, age and gender

The Statistics SA, Community survey 2007, estimated the population of **509, 967** and a number of household as **153,839** equating to average household size of 3,84 persons. This means that the population has increased slightly by **12 006** from **497, 958** of 2001 Statistics data (Stats SA, 2001). Contributing factors might be the fertility & mortality rates, migration and influx to increase residential and business development in the municipality as a result of neighboring countries such as Mozambique and Zimbabwe. A further research on life expectancy, mortality rate and other factors need to be conducted.

Figure 2.3.1: Comparison of population estimated for 2001 and 2007



Sources: Statistics SA Census 2001 & Community Survey 2007

Table 2.3.1: Population size (estimate), age distribution and gender

Description		Number
Age	Old aged residents 60+	37 395
	Middle Aged 36 - 59	84 484
	Youth aged 14 - 35	85 640
	Children aged 0-13	339 140
Total		509, 964
Gender	Female Residents	279, 913
	Male Residents	230, 054
Total		509, 967

Source: Statistics South Africa (2007)

The highest population in the Bushbuckridge Local Municipality is the youth residents' age of 34 and below contributing to 339, 140 residents. Females residents contributes 279, 913 (54%) while male constitutes 230, 052 (46%) of the entire population. The above requires the municipality to co-ordinate various programmes to support females and youth in skills development, job creation and provision of basic services.

Population pyramid

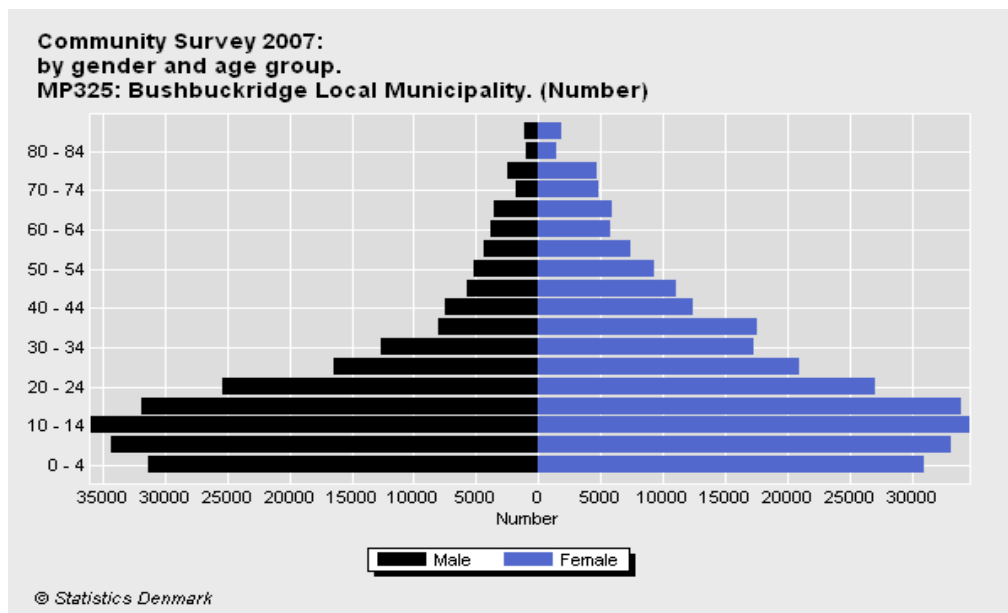
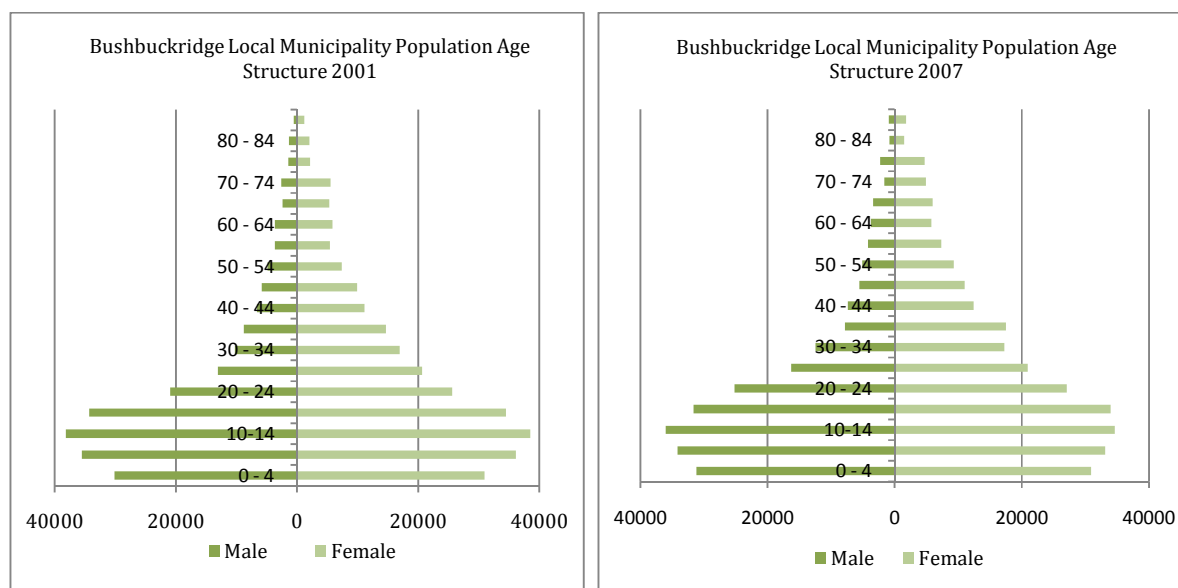


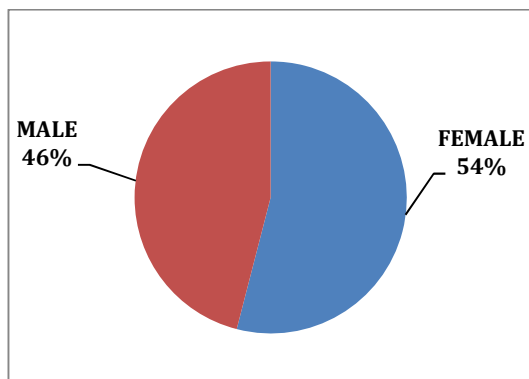
Figure 1: Age and Sex Structure of Bushbuckridge Local Municipality between 2001 and 2007

The population of Bushbuckridge municipality shows a typical age structure of a very young population distribution. In 2001, there is strong evidence of declining fertility, which is observable from a steady decline in the population 10-14, 5-9 and 0-4, this is also observed in 2007. Also evident is that the population of the municipality is concentrated in younger age groups, with the groups between 5-19 being the largest. The distribution is similar for both males and females, except observably larger female population at all age groups.

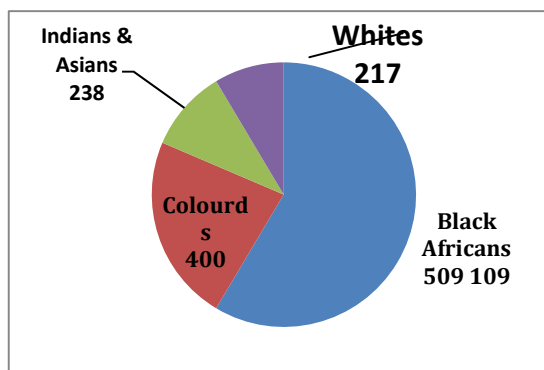
Projected population growth

The population of Bushbuckridge local municipality from the census count of 2001 was 497,958 persons, and it increased to 509,970 persons based on the estimates from the 2007 Community Survey. This implies an annual growth rate of 0.4% between the 6 year period as indicated in figure 2 below. If one applies this growth rate over-time, the projected population of the local municipality is expected to be 520,201 by 2012 and reach 530,637 in 2017.

Gender Profile



Population Groups



Health

Bushbuckridge Local Municipality has 3 equipped hospitals, 2 health centres, 34 operational clinics and 5 mobile teams. The challenge the municipal faces inadequate medical services in most clinics due to poor supply of medication. These do not dispute the changes that the department has done in the past years in upgrading the service delivered to the communities in other clinics. There are sufficient programs targeting youth, women and disable people in the communities within the Bushbuckridge Local Municipality's jurisdiction. Health is responded to as a major component of service provided by the municipality.

HIV & AIDS

Bushbuckridge Local Municipality as a custodian of service delivery has a mandate to respond to HIV and AIDS as a developmental problem. The municipality envisages promoting good behavioral patterns and practices through activities that are aligned and coordinated to enable sustainable socio-economic and human capacity in responding to challenges in addressing the pandemic. Further, the struggle against HIV/AIDS needs all the sectors, formations and stakeholders of our society to be involved.

In the municipality, an estimated infection rate is 29% average. Currently there are 12 service points that are accredited as Anti retroviral (ARV) treatment centres. One private clinic (Bhubezi

clinic) Mapulaneng & Tintswalo Hospitals, Maviljan Health Centre, Agincourt Clinic, Thulamahashe and Casteel Health Centres are accredited health institutions for providing ARVs. Currently estimations indicate that there are more than 4 200 people taking Anti-retroviral treatment in Bushbuckridge Municipal area. The most infected are the economically active groups (women & men) between the age of 18 - 40. The municipality has further developed and adopted workplace policy that is aimed at assisting employees who are affected and infected with HIV/AIDS pandemic.

There are also supporting institutions within the municipal area in the form of Home Based Care Facilities across Bushbuckridge municipal area, mainly aimed at assisting people and families who on a daily basis live with the pandemic. These institutions are supported by the department of social development and welfare as the main sponsor.

- **Safety and Security**

The municipality is committed to a free crime environment that seeks to protect the abuse of vulnerable children and women. The Municipality envisages achieving such through the provided facilities in the form of four (4) main police stations, which are strategically located in Thulamahashe, Maviljan, Mkhuhlu, and Acornhoek. Six (6) satellite offices in Mariti, Shatale, Dwarsloop, Lillydale, Casteel and Hluvukani with magistrate courts where main police stations are located. To complement the facilities, each demarcated ward has community policing forums (CPF) that are active.

Through the involvement of the Bushbuckridge Traffic Police, the Municipality plays an important role in the reduction of road fatalities and accidents. The visibility of Safety Officers in the roads and streets of Bushbuckridge has contributed to the awareness programs in educating road users for road safety.

- **Education**

The municipality values education as an important aspect in the developing community and as a result some vulnerable and child headed families find it difficult to access basic education. The municipality is committed to provide psycho-social support programs for learners and educators through the facilities provided by the department of education. The municipal area has 213 primary schools, 119 secondary schools (1 NEPAD e-school), 4 combined schools and further education and training institutions.

Access to basic education is realized and made possible through the provision of free Learner Support Materials and by also declaring other school no-fee schools for the previously disadvantaged communities. However, higher education remains a challenge since there is no proper higher education institution within the boundaries of the province.

However, serious problems are experienced in many of these schools including overcrowding, high failure rate that could be attributed to poor infrastructure and facilities. There are other educational facilities which are currently not used for education purposes such as Mapulaneng and Hoxani colleges of Education. Currently there are two community libraries to serve the community of Bushbuckridge municipal area.

The Municipality has realized a 37% reduction in illiteracy, an attribute in the access to Adult Basic Education and Training (ABET). In comparing the illiteracy level of the Census 2001 conducted by the Statistics S.A and the Community Survey of 2007 of the same, Census 2001 recorded 86 866 people aged 20 and above with no Schooling while Community Survey recorded 54, 696 with about 32, 170 difference which indicates a drop in illiteracy rate.

Table 2 : Highest levels of Education in the Municipality

Indicator	Percentage
No schooling	21.1%
Grade 0-9	35.4%
Grade 10-11	21.8%
No matric & certif/diploma	0.8%
Matric only	14.2%
Matric & certif/diploma	5.0%
Matric & B degree	1.4%
Matric & Postgraduate	0.3%

Source : STATS SA Community survey 2007

4.3. ENVIRONMENTAL ISSUES

Waste Removal

The Bushbuckridge Local Municipality has erected mobile refuse removal bins for user friendly environmental management strategy to respond to the national framework on environment. Majority of the communities do not have access to refuse removal services and rely on communal dumping areas. Formal waste removal is mostly limited to the formal townships. The Municipality has extended the service of refuse removal to meet the millennium development goal of cleaner and safer environment.

Solid waste disposal remains a challenge within the municipality. There is a need to construct solid wastes disposal sites.

Cemeteries

The municipality envisages constructing municipal owned cemeteries in the rural areas to ensure protection of the cemeteries. Majority of rural communities prefer to bury their loved ones in their own yards, which do not take into consideration the effects to hydrological impact. The Municipality is committed to provide necessary infrastructure to already existing and newly identified cemeteries.

4.4. WATER SUPPLY AND SANITATION

Bushbuckridge Local Municipality has the mandate to provide free basic water service in terms of the National Framework. Water supply to communities remains a challenge. Through the massive program of bulk supply, the municipality aims to improve the lives of the communities and households with provision of multiple sources of water. Linked to water supply problems is poor sanitation, particularly in the densely populated settlements clusters and dispersed small settlements. Through the construction of VIP toilets in households, the Municipality will archive its objective of providing environmentally friendly sanitation services to the people for the promotion of healthy living amongst individuals.

The following information as supplied by STATISTICS SA will help in providing necessary statistics

Table 3 : Sanitation

Indicator	Numbers
• Flush toilet (connected to sewerage system)	4, 852
• Flush toilet (with septic tank)	1, 375
• Dry toilet facility	5, 904
• Pit toilet with ventilation (VIP)	10, 408
• Pit toilet without ventilation	80, 603
• Chemical toilet	193

Source: STATS SA: Community survey 2007

Table 4 : Water

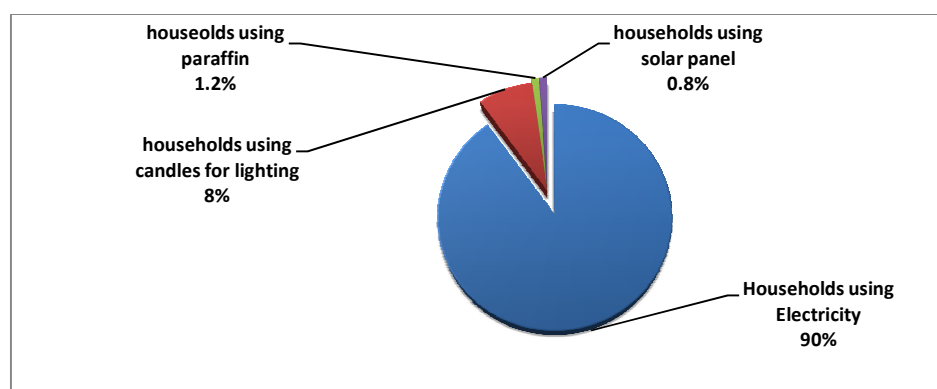
Indicator	Numbers
• Piped water inside the dwelling	11 037
• Piped water inside the yard	23, 302
• Piped water from access point outside the yard (communal tap)	71, 030
• Borehole	3, 512
• Spring	3, 374
• Dam/ Pool	836
• River /Stream	5, 675
• Water Vendor	2, 370
• Rain water tank	239

Source: STATS SA Community survey 2007

Energy

The Bushbuckridge Local Municipality is providing the communities with free basic electricity and alternative source of energy (solar panels & gel). In partnership with ESKOM the Municipality sufficiently provides the community with acceptable standard of electricity, with 90.1% of the households electrified, 0.8% uses paraffin, 7.8% uses candles, and 1.0% solar panels. However, provision of energy in the area need to be upgraded especially in rural areas where interruptions of electricity supply occurs. There is a need to improve the current infrastructure to an acceptable level. Currently ESKOM is upgrading some of the sub-station to accommodate massive reticulation and bulk supply between Ngwarele Sub-station and Hazyview.

Households Energy Usage



SOURCE: STAT SA Community Survey: 2007

Telecommunications Infrastructure

A large section of the municipal area is provided with formal telecommunications facilities, 70% uses Cell phones, 20% uses fixed lines with 10% rely on public phones. Telecommunications is well provided in big institutions such as hospitals, schools and government departments.

Housing

The Bushbuckridge Local Municipality as a declared nodal point, has in terms of the adopted housing chapter, prioritised housing for the communities in the municipal area who mostly still living in the traditional mud houses and unstructured houses. The municipality is committed to building safer and quality houses that meets the basic government requirements. The traditional

houses are associated with natural disaster and health problems. Refer to the attached Housing Chapter for more details.

Transport

The Bushbuckridge Local Municipality aligns with the Ehlanzeni District Transport Plan as per the integrated plan. The Municipality envisages improving the road links network to enable access to service points. The road links network currently do not enable viable mobility for economic activities to be performed in the nodal area and as a result, the Municipality has planned a construction of a multi-modal taxi rank facilities through the intervention of National Treasury (NDPG).

Local Economic Development

The Bushbuckridge Local Municipality has a potential for developing the local economic hub through our indigenous wealth in the form of agricultural farming and tourism. Agriculture and tourism can make a meaningful contribution to the local, district and the provincial Gross Domestic Product (GDP) and will have a great potential of creating economic growth and reduce the levels of unemployment.

Employment and Unemployment

Bushbuckridge Local Municipality is the second highest municipality with high unemployment rate after Nkomazi Municipality and its main employer being the government institutions followed by the retail/trade industry. Employment opportunities are very minimal given the nature of the municipality hence the nodal status.

Table 5: Employment by Sectors

Sector	Percentage
Agriculture	4.9%
Mining	0.1%
Manufacturing	6.0%
Electricity	0.6%
Construction	7.9%
Trade	22.6%
Transport	3.2%
Finance	4.6%
Community services	41.6%
Households	8.4%
Total	100.0%

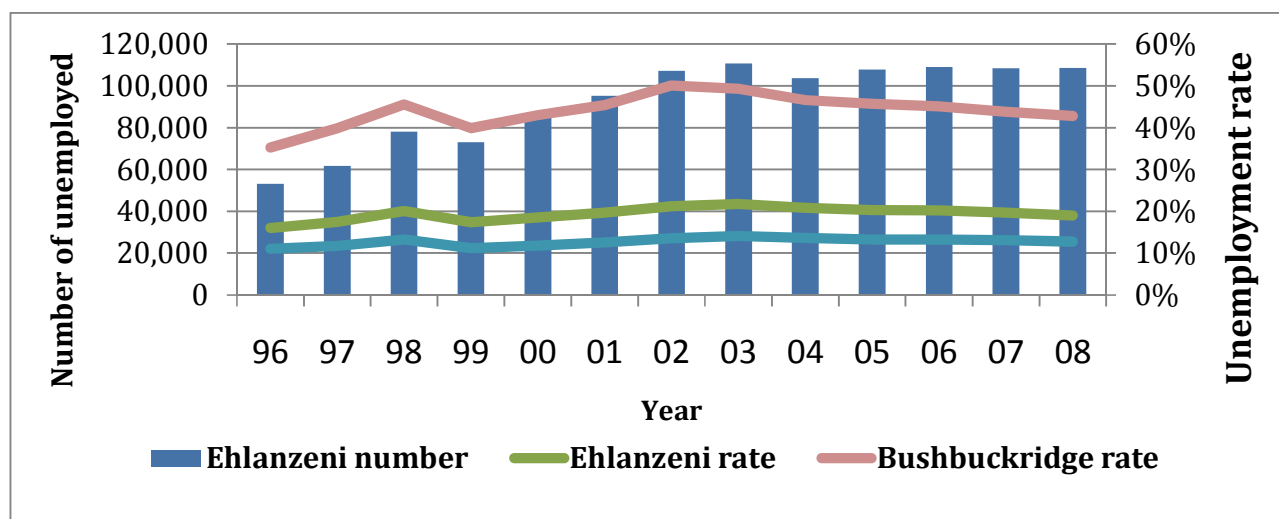
Source : Department of Finance: Mpumalanga

Table 6: Employment status

Employment status for Bushbuckridge Municipality : Ages 15 - 60		
Description	Numbers	Percentage
Employed	50 302	18.02%
Unemployed	66 647	23.89%
Not economically active	161 985	58.07%
TOTALS	278 934	100%

SOURCE: Stats S.A Community survey 2007

Unemployment Rate Comparison with the Ehlanzeni District



Source: statistics SA Community Survey 2007

Tourism

Tourism, as already cited above, has a great potential of stimulation of economic growth, taking into account its close proximity to the Kruger National Park (KNP), Manyeleti and various renowned private nature reserves such as Mhala-Mhala, Sabie-Sabie, Phungwe and others located along the boundary of the KNP. The municipal area also falls within the Kruger to Canyon Biosphere, which stretches northwards via Hoedspruit to Tzaneen. According to the Tourism Growth and Development Strategy that was conducted by the Department of Finance and Economic Development, tourism in the area has a competitive advantage and has a potential to contribute significantly towards accelerating growth in the tourism industry.

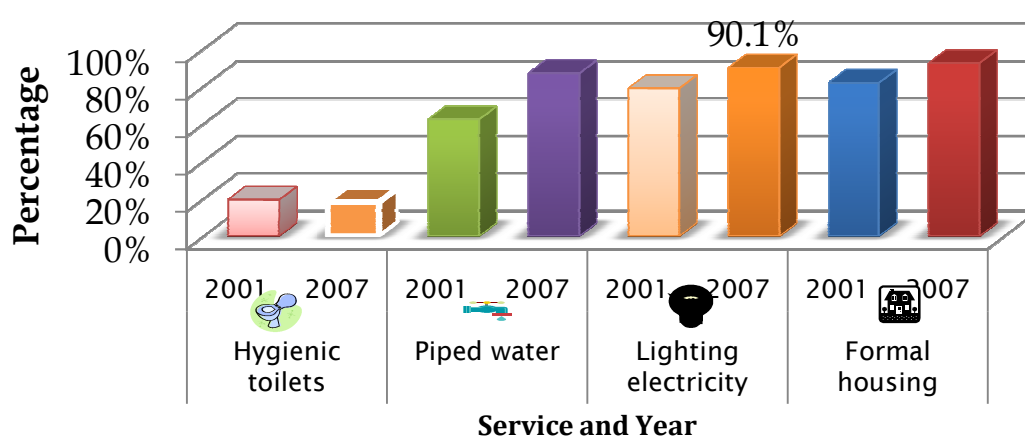
Agriculture

Agriculture remains the potential economic development platform for the communities of Bushbuckridge through subsistence and animal farming. The Municipality intends to strengthen the existing programs that are aimed at improving the local economic development. Agriculture in the municipal area has a strong competitive advantage in terms of the climate, bio-diversity and number of dams. But this advantage is impacted by problems associated with it such as droughts, bush fires, and rural/bad farming practices. Although commercial agriculture provides bulk of the

employment opportunities, approximately half of the population, particularly the youth, is unemployed. The constraints and issues related to agriculture in the municipal area are:

- ❖ Access to viable parcels of arable land;
- ❖ Management of communal grazing land; and
- ❖ Conversion from subsistence to commercial agriculture.

Table 6 : BASIC SERVICE INFRASTRUCTURE



SOURCE : Department of Finance : Mpumalanga

SECTION F

5. DEVELOPMENTAL STRATEGIES

5.1. Municipal Goals and Strategic Objectives

Municipal Goals	Strategic Objectives
Goal 1: Ensuring integrated development planning for the Municipality as a whole	<ul style="list-style-type: none"> • Strengthen existing IDP structures • Improve the IDP and budget planning process • Ensure implementation of IDP priorities • Allocate available funds to identified priorities on a Multi-Year Plan • Promote Public-Private-Partnerships Ensure implementation of tourism and LED strategy
Goal 2: Promoting bulk infrastructural development and services for the Municipality as a whole	<ul style="list-style-type: none"> • Conduct research and development on existing and future infrastructure development and services • Solicit additional funding for infrastructural development and services • Monitoring the implementation of capital projects and services
Goal 3: Building the capacity of BLM to perform its functions and exercise its powers where such capacity is lacking	<ul style="list-style-type: none"> • Assess the capacity of Bushbuckridge Local Municipality • Provide support to regional offices • Strengthen inter governmental relations

Goal 4: Promoting the equitable distribution of resources between the all wards in the Municipal area to ensure appropriate levels of municipal services within the areas	<ul style="list-style-type: none"> • Conduct constant monitoring of municipal services • Facilitate appropriate response for identified priority needs
Goal 5: Building a modern and performance driven municipality	<ul style="list-style-type: none"> • Implement performance management system • Create awareness and buy-in to BLM strategy • Improve communication strategy • Continuous assessment and staff development through PMS

5.2. Community Based Planning and Priority Issues

The following table outlines and summaries the challenges and service delivery priorities per ward:

	REMARKS	WARD
1. Water	<ul style="list-style-type: none"> • Insufficient water • Insufficient supply • Reticulation 	All Wards 1-34
2. Sanitation	<ul style="list-style-type: none"> • Insufficient sanitation • Lack of bulk sewerage infrastructure • VIP Toilets 	All Wards 1-34
3. Transport and Communication	<ul style="list-style-type: none"> • Lack of telephones • Lack of information centres • Traffic services • Establishment and upgrading of bus and taxi ranks 	1,2,8,9,11,13,21,22,25,30,31,34

	REMARKS	WARD
4. Energy	<ul style="list-style-type: none"> • Insufficient electrification • Extensions • Power Failure • Use of alternative energy sources 	2,5,6,10,11,12,13,14,15,16,18,21,23,24,27,31,33,34
5. Economic Growth and Development	<ul style="list-style-type: none"> • Job creation • Construction of business centres • Upgrading of land tenure • Grazing land • Market Stalls • Farming • Cultural villages • Market opportunities 	All Wards 1-34
6. Disabled	<ul style="list-style-type: none"> • User friendly schools for disabled • Skills development 	1,6,19
7. Roads / Streets and bridges	<ul style="list-style-type: none"> • Opening of streets • Rehabilitation streets • Re-gravelling and grading 	All Wards 1-34
7. Human Settlement	<ul style="list-style-type: none"> • Provision of land for housing development • Provision of houses 	All wards 1-34

5.3. Service Delivery Backlog

55 000 households from the estimated 120 000 as estimated by census 2001, still do not have affordable access to portable water supply. The municipality could only afford to reticulate water to 27 500 household form 2004 to 2006.

This indicates a backlog of 27 500 households per annum.

The municipality is refurbishing and drilling new boreholes to arrest the backlog. More villages will be reticulated from 2006/2007 financial year. Water tankers are used to deliver water to areas with a pressing shortage of water.

50 000 households still use unacceptable sanitation methods whereby 80% of the estimated 120 000 households' still use pit latrines. A program of constructing VIP toilets was developed and stringently adhered to meet the challenge of building VIP toilets in 3 306 RDP houses from 2007/8.

5.4. Institutional Priority Issues

5.4.1. Institutional Transformation

- **Training and Skills Development**

For good governance and professional service delivery, the municipality has developed a skill development plan for all employees. What remains is the implementation of the plan, which is planned to start during 2009/10.

- **Staff Component and Appointments**

Staff Component and Appointments needs the implementation of the Employment Equity Plan, which was adopted by Council by June 2006 and it was reviewed by the municipal Council in December 2009. The main challenge is the effective implementation of the EEP at management level whereby five female unit managers has been appointed against sixteen male unit managers.

- **Transversal Affairs**

Youth Development – the Municipality has considered the youth category as the cornerstone for development, given that this category accounts for the majority of the population in the municipal area. To ensure the transformation process in this category, the municipality further established a youth unit which is responsible for the co-ordination of the Bushbuckridge Youth Council.

Disability affairs – in line with the Employment Equity Plan adopted by Council, Bushbuckridge Local Municipality has also established disability affairs that is co-ordinating and championing the interests of people living with disabilities, and ensure fairness in the recruitment strategies as a matter of policy. Disability affairs is responsible for Bushbuckridge Disability Forum

- **Organisational Infrastructure/Assets**

Lack of office space militates against efficient management of organisational assets. The extension of the new municipal complex will arrest this inefficiency.

5.4.2. Democracy and Governance

- **Service Delivery Standards (Batho Pele Principles)**

Bushbuckridge municipality, with all its service delivery challenges, is obliged to develop a Service Delivery Charter and a Service Delivery Improvement Plan to ensure efficiency and good governance. Adherence to Batho Pele principle is possible if service delivery policies are developed and implemented.

- **Financial Viability and Management**

The Municipality has for some-time now, adhered to the regulatory requirements in terms of the MFMA to ensure that it maintains effective, efficient and transparent systems of financial and risk management and internal control. However, Financial Viability remains a challenge as the municipality has not, to thus far manage to implement the revenue enhancement strategies.

The Municipality further prepares its financial statements on the entity-specific basis of accounting, as set out in accounting policy note 1. Bushbuckridge Local Municipality submits its Financial Statements to the Auditor General in line with **section 126 of the MFMA** for auditing and compliance purposes. There is a need to develop effective billing and debt collection mechanisms and income generating strategies.

- **Assets Register**

The Municipality is currently developing a comprehensive assets register for both fixed and movable assets. This is an attempt to adhere to regulatory framework after the Auditor General's report for the **2007/2008** financial year having raised the matter as a going concern for the municipality.

- **Auditor General's Report**

In the opinion of the Auditor General, the Municipality received unqualified opinion for the **2008/2009** financial year as opposed to the **2007/2008** financial year where the received a qualified opinion.

5.4.3. Performance Management, Monitoring and Evaluation Systems

- **Performance Management System:**

A Performance Management system framework/policy was adopted by June 2007 and review during the Council sitting that was held on the **18 December 2008 (Council resolution no. BLM/129/18/12/08.)** This is a milestone towards adequate service delivery with a purpose of providing a system that each employee's individual performance can be measured against the performance of the institution. It is therefore designed to ensure that the Municipality delivers on its mandate as per the municipal Integrated Development Plan (IDP)

The system is also driven by the following principles:

- ✓ **Productivity.**
- ✓ **Co-operation.**
- ✓ **Consistency.**
- ✓ **Objectivity.**
- ✓ **Self-enhancement.**
- ✓ **Recognition.**
- ✓ **Development.**

Progress review, feedback sessions as well as annual evaluation session take place on the following dates every year. This is in line with the requirements of the MSA of 2000.

Performance Management Cycle

Review Cycle	Review Date
Performance Review 1	September
Performance Review 2 (Assessment)	December
Performance Review 3	March
Performance Review 4 (Assessment)	June

• Municipal Annual Performance Report

In accordance with Section 46 of the Municipal Systems Act, the Municipality prepares for each financial year, an Annual Report aimed at reflecting on the performance of the municipality against its strategic plan which is the IDP as also supported by Municipal Finance Management Act, section 88.

The municipality has adopted its Annual Performance report during Council sitting that was held on the **29 January 2010 (Council resolution no. 63/29/01/2009/10)** with emphasis on the following requirements:

- ✓ Measurement of performance in the 2008/2009 financial year against performance in the 2007/2008 financial year and planning for performance in the 2008/2009 financial year.
- ✓ Measurement of performance against all set KPI's
- ✓ Measurement of achievements as set out in the IDP
- ✓ Identification and realization of the Municipal KPA's
- ✓ Alignment and linkage of Municipal KPA's and the departmental KPA's.

- ✓ Measurement of performance against the Mission statement, Vision and set of Municipal objectives.

5.5. INSTITUTIONAL ARRANGEMENTS & GOVERNANCE

5.5.1. Audit Committee

BLM has an established Audit Committee which is appointed by Council on a 2 year basis. The current Audit Committee was appointed by a Council Resolution A63/2009 on 19 May 2009. To ensure that the Municipality complies with Section 166 of the Municipal Finance Management Act No. 56 of 2003 by having an Audit Committee as an independent advisory body must advise the municipal council, the political office bearers, the accounting officer and the management staff of the municipality on matters relating to:-

- internal financial control and internal audits;
- risk management;
- accounting policies;
- the adequacy, reliability and accuracy of financial reporting and information;
- performance management;
- Effective governance;
- compliance to legislation;
- performance evaluation; and
- Any other issues referred to it by the municipality.

5.5.2. Incorporation of Traditional Leaders

Bushbuckridge Local Municipality through the Office of the Executive Mayor developed working relations with the traditional authorities in the form of Bohlabela House of Traditional Leaders housed within the offices of the Municipality. The objective of the relations is to get communities traditional authorities closer to government programmes so that they become partners and agents of service delivery in the municipal area since the majority of the communities are living in the traditional/tribal land.

However, there is a need to strengthen the structures in the municipality and involvement of traditional leadership as partners on matters of development especially in rural communities that live on tribal land.

The relationship relates to the issuing and servicing of sites for both residential and Business.

5.5.3. Anti Fraud and Corruption Policy

The anti Fraud and corruption Policy is intended to reinforce existing systems, policies, procedures, rules and regulations of BLM by preventing, detecting and reducing the impact of fraud and corruption. The Municipality fosters a zero tolerance to fraud and corruption anti Fraud and Prevention strategy was approved and adopted by Council during November 2009 Council sitting. Anti Corruption line was also established to allow members of the public to report on the fraudulent and corrupt activities that includes the misuse of Municipal Vehicles. Anti Corruption line is managed and controlled by an independent body who takes report on behalf of the municipality.

5.5.4. Communication, Marketing and Events Co-ordination

The Communication, Marketing & Events unit is primarily responsible for the communication between the municipality and the communities within the municipality, through the media (electronic and print) and Community Outreach Programmes. The unit works in synergy with the district and other local municipalities within the district (Mbombela, Nkomazi, Umjindi, Thaba Chweu) and the provincial departments. This is done on a daily basis whenever the need arises and also monthly, through the District Communicator's Forum. This allows all communicator's to ensure that they communicate one message in service delivery.

The objectives set out by the unit and also indicated on the Communications Strategy as follows:

- To ensure participation and support to Integrated Development Plan (IDP);
- To improve communication mediums internally and externally (website, quarterly newsletter, monthly newsletter, newspapers and radio);
- To conduct constant monitoring of communications, marketing and events management;

- To support and participate in the Municipal's programs and activities.
- To implement the Communication Strategy;
- To create platforms for greater public participation through consultative processes and by sharing information with communities;
- To enhance Intergovernmental Relations through the coordination of communication activities, programmes and projects among the three spheres of government;
- To strengthen and sustain media relations and to communicate proactively with the media;
- To brand BLM at events and activities organised by both the Municipality and the District municipality.

Communication tools to communicate internally and externally:

- Quarterly newsletter (will also include local municipalities and other government departments)
- Internal newsletter
- Radio interviews, advertising and talk shows
- Website
- Word-of-Mouth

Communication within the municipal area with the communities and with other stakeholders has improved.

SECTION G

6.1. INSTITUTIONAL PLANS AND SECTOR STRATEGIES

Sector Plan/Strategy	Status	Scheduled date/Review date	Council resolution no.
Spatial Development Framework	Draft	Under Review	
Local Economic Development Strategy	Draft	Under Review	
Disaster Management Plan	Adopted 2008 (District plan)		
Water Services Development Plan	Adopted	2010	
Integrated Waste Management Plan	Under development		
Integrated Transport Plan	District Plan	The Municipality to develop its own plan 2010/2011 financial year	
Performance Management Policy	Adopted	December 2008	BLM/129/18/12/08
HIV/AIDS Strategy	Adopted	2009	
Land Use Management Systems	Adopted	November 2009	BLM/39/12/11/2009
Service delivery & budget implementation. plan	Adopted	December 2009	BLM/52/12/11/2009
Comprehensive Infrastructure Plan	District Plan		
Tourism Strategy	Adopted	2008	
Riot prevention and management strategy	Not yet developed		
Public Participation Strategy	Draft	2010	
Anti-corruption strategy	Adopted	2009	

Environmental Management Plan	Adopted	Under Review	
Employment Equity Plan (EEP)	Adopted	November 2009	BLM/17/12/11/2009
5 Year Human Settlement Plan	Adopted	November 2009	BLM/34/12/11/2009
Revenue Collection strategy	Adopted	November 2009	BLM/23/12/11/2009

6.2. INSTITUTIONAL POLICIES

Policy	Relevant	Status
Training policy	✓	Awaiting adoption by Council
Official Motor Vehicle Policy	✓	Awaiting adoption by Council
Policy on possession of Fire-Arms	✓	Awaiting adoption by Council
Whistle blowing Policy	✓	Awaiting adoption
Budget Policy	✓	Adopted
Relocation Policy	✓	Adopted 2009
Smoking Policy	✓	Awaiting adoption
HIV/AIDS Policy	✓	Awaiting adoption
Bursary Policy	✓	Adopted 2009
Petty-Cash Policy	✓	Adopted
Policy on Cellular phones	✓	Adopted

Supply Chain Management Policy	✓	Adopted
Retirement Policy	✓	Awaiting adoption by Council
Promotional Material Policy	✓	Awaiting adoption by Council
Accounting Policy	✓	adopted
Recruitment and Selection Policy	✓	Adopted 2009
Dress-Code Policy	✓	Awaiting adoption by Council
Sexual Harassment Policy	✓	Awaiting adoption by Council
Information Technology Security Policy	✓	Awaiting adoption by Council
Policy on Cash and Investment Management	✓	Awaiting adoption by Council
Policy on privileges and allowances in respect of Councillors Travelling on Official Business	✓	Awaiting adoption by Council
Risk Management Policy	✓	Adopted
Fixed Assets Management Policy	✓	Adopted
Probation Policy	✓	Adopted
Induction Policy	✓	Adopted
Internet and E-Mail Policy	✓	Awaiting adoption by Council
Long Service Recognition Policy	✓	Awaiting adoption by Council
Cell Phone Allowance Policy	✓	Awaiting adoption by Council

Participation in the Motor Vehicle Scheme Policy	✓	Adopted
Payment Policy	✓	
Approval of Tender Documents Policy	✓	
Appointment of Professional Consultants Policy	✓	
Awarding of Tenders Policy	✓	
Preferential Procurement Policy	✓	
Project Steering Committee Policy	✓	
Entertainment Allowance policy	✓	
BLM Turn Around Strategy	In process	
Occupational Health & Safety policy	✓	Adopted August 2009
Human Resource Strategy	✓	Adopted November 2009
Indigent Policy	✓	Adopted December 2008
Property Rates Policy	✓	Adopted January 2009

SECTION H

7. DEVELOPMENTAL STRATEGY PRIORITY ISSUES

7.1. The municipal objectives and strategies should focus on the strategic intent of the municipality in achieving the vision and mission in line with the identified priority issues and program.

Priority Issue	Problem Statement	Goals	Strategies
1 Portable and Clean Water	Bushbuckridge as a water scarce area with only Inyaka Dam as the main source of water has, at least 70% of the communities without bulk water supply, almost 75% without tapped water and at least 75% without yard water connection. The majority of the communities (an average of 70% of the population) still rely on water from the boreholes and very few who has drilled boreholes for water that may be contaminated due to back yard burials and pit toilets used in the rural villages.	To meet the Presidential target for the Bushbuckridge population, provide potable water by 2014, and increase water access to emerging farmers thereafter. The Municipality is currently sitting on 60% water provision backlog.	Strategy A: Provision of potable water by the municipality through bulk supply, reticulation, purification and storage infrastructures Strategy B: Refurbishing of dysfunctional water Infrastructure Strategy C: Installing infrastructure where it does not exist Strategy D: Establishing partnerships with communities for installation of metered water supply (cost recovery) Strategy E: Facilitate the erection and upgrading of water catchments and facilities for agricultural purposes

	Priority Issue	Problem Statement	Goals	Strategies
2	Sanitation	With the majority of the households without proper sanitation in the municipal area, the challenge is that the municipality experiences the outbreaks of cholera and other unidentified sicknesses. Almost 60% of the households uses pit toilet without ventilation, about 25% using dry toilet system and 10% uses sewerage system without proper drainage system.	To meet the Presidential target for the Bushbuckridge population, being VIP's or water-borne by 2014	Strategy A: Implement an EPWP VIP project to erect panel based structures Strategy B: To provide water borne sewerage systems as adequate bulk water becomes available
3	Roads and Bridges	Bushbuckridge Local Municipality's roads are characterised by poor gravel roads with unclearly defined road network links due to conditions of the roads. The entire roads infrastructure has limited storm water drainages and poor maintenance strategy and results, some tarred roads are been destroyed by rains. There is also limited access to bridges to provide sufficient linkage on communities for economic engagements.	To improve condition of access roads and internal streets in all settlements and towns, improve condition of gravel roads, provide sufficient storm-water drainage for access roads and internal main streets and roads, and provide for tarred district and provincial roads	Strategy A: Upgrade and rehabilitate access roads and internal main roads Strategy B: Upgrading and re-gravelling as part of the road upgrading and rehabilitation program Strategy C: Construction of storm-water drainage as part of the road upgrading and maintenance program Strategy D: Construction and tarring of district and provincial roads
4	Transport	The community of Bushbuckridge Local Municipality depend on buses and taxis as mode of transport. In rural areas only buses are the only mode of transport, transporting people to work, school and shopping	Increase access to public integrated transport system.	Strategy D: Ensure that transport and communication systems are user friendly to disabled people Strategy E: develop a transport plan and align it with national policies

	Priority Issue	Problem Statement	Goals	Strategies
		complexes for shopping. There is a problem with overloading because the transport is not enough for the communities. Most of the taxis in rural areas are not road worthy and this is a result of poor road infrastructure. Trains are used to transport goods and the locals use it during holidays only.		Strategy F: Extension of traffic centers at Mkhuhlu and Acornhoek. Strategy G: Reduce pedestrian and commuters accidents by constructing a pedestrian walk ways and bridges.
5	Telecommunication	The community depends on cell phones and public phones for communication and only few people have access to internet and Thusong service centers. In rural areas people depend radio and do not have access to television and newspapers.	To increase access to communication and transport services by 2014	Strategy A: Facilitate the provision of public phones to all communities of Bushbuckridge Strategy B: Facilitate the provision of post offices within access to all communities Strategy C: Provide communication services to communities/villages.
6	Energy	B ushbuckridge Municipal Area still has about 9.7,% of the households without access to electricity, with 7.8% using candles fro lighting, 1.2% rely on paraffin for energy and about 0.7% uses solar panel as source of energy.	To achieve access to sustainable energy by 2012	Strategy A: Speed up electrification of settlements Strategy B: Have all settlements within BLM provided with electricity by 2012 Strategy C: Facilitate the upgrading of electricity stations to minimize power failure. Strategy D: Acquire electricity supply license and service its communities Strategy E: Provision of floodlights as well as streetlights.

	Priority Issue	Problem Statement	Goals	Strategies
7	Local Economic Development	Bushbuckridge Local Municipality depends on Agriculture and Tourism as key drivers of the local economy. The municipality does have enough land for development since large portions of the land belongs to the traditional authorities or leaders. Most of the portions of land which are earmarked for tourism are still under land claims which make it difficult for the municipality to develop. Agriculture is only practiced for human consumption and not for business purposes which will/can assist in job creation. Most of the industrial areas are debilitated and need resuscitation.	Ensure economic growth and reduce unemployment rate in the Bushbuckridge municipal area.	Strategy A: Create an environment that is conducive for economic growth. Strategy B: Promote tourism by establishing arts and cultural centres Strategy C: Promote communal farming projects Strategy D: Revive and upgrade small-scale commercial projects Strategy E: Ensure job creation through sustainable projects with more focus on disabled and gender balance Strategy F: Implement ISRDP anchor projects
8	Health	The municipality has only three hospitals, two health centres and 34 clinics which make it difficult for the communities to access health facilities. It is not easy for the ambulances to reach certain areas because of poor road infrastructure. The three hospitals have a high number of people who use it on daily basis for consultations.	To provide and maintain basic health services to reduce mortality rates and communicable diseases	Strategy A: To increase access to primary health care to all communities Strategy B: To reduce the spread of HIV/AIDS and minimize the outbreaks of Cholera and prevention of Malaria infections.
9	Social development	The social issues remain a challenge in the municipality as most of the youth are unemployed, HIV positive, involved in criminal activities, usage of drugs and teenage pregnancies. There are no rehabilitation centers within the municipal boundary. The	Provide access to social services and reduce teenage pregnancy and domestic violence by	Strategy A: To reduce the levels of teenage pregnancy by developing programs that, are aimed at educating the community. Strategy B: To reduce domestic violence activities by developing

	Priority Issue	Problem Statement	Goals	Strategies
		other challenge is that of most of the elder people receive their social grants in public areas next to busy roads and this causes a lot of road accidents.	2015	educational programs Strategy C: To monitor and support welfare projects those are currently operational.
10	Safety & Security	The Municipality has a high rate of people who are not working this contribute on the high rate of crime. The Municipality is serviced by four Police stations and out of the four one does have its own building as it uses a multipurpose as its base. The issue of immigration contributes to high number of who are unemployed and increase the population.	<ul style="list-style-type: none"> To reduce crime rate and increase police visibility To increase access to emergency services to people of Bushbuckridge and reduce mortality accidents 	Strategy A: To reduce the crime rate through safety cluster forums Strategy B: To provide accident response unit with a toll free hotline number and provide 24 hours ambulance services to all communities Strategy D: Upgrade existing fire station and establish extra services in other areas. Strategy E: Increase the visibility of traffic police in the Municipal roads.
11	Environmental Issues and Waste Management	The large portion of the Municipal area is predominantly rural under the leadership of Traditional authorities with most communities still holds the traditions of cutting trees for firewood, this causes deforestation and contributes to soil erosion. Air pollution is very high because of the use of firewood for cooking and through veld fires during winter season which also affect forestry. Animal farming remains the popular farming and contributes to overgrazing as there is little demarcated areas for grazing particularly in rural areas. The Municipality	Projects to achieve Presidential targets for refuse collection & disposal services- 2012	Strategy A: Installation and improvement of sewerage systems in the towns within the municipality Strategy B: Provision of pit latrines Strategy C: Enforcement of applicable environmental laws Strategy D: Enforcement of compliance with the municipal development plan Strategy E: Promotion of environmental campaigns Strategy G: Identify and expose/market heritage areas e.g.

	Priority Issue	Problem Statement	Goals	Strategies
		has only one registered landfill sit and uses illegal dumping sites which are not up to the required standards given that some are not properly demarcated.		biosphere, wetlands etc. Strategy H: Promote the establishment of game lodges and other tourist attraction facilities
12	Land Use and Spatial Planning	Bushbuckridge Local Municipality partly owns about 20% of the land with the remainder of 80% controlled by the Traditional Authority. No coordinated development exist in the land controlled by the Traditional authorities as prime land with potential for economic boost is allocated for skewed housing patterns without proper basic services.	Municipality to allocate 10% of land p.a. to the population of Bushbuckridge for development purposes, in the next five, ensure that have land tenure rights of their choice and promote harmonious land development administration	Strategy A: Accelerate land allocation for development Strategy B: Identify areas, which need immediate attention in terms of tenure security Strategy C: Encourage the people in Bushbuckridge living in tribal settlements to actively participate in the Tenure Reform Program of the Department of Land Affairs Strategy C: Develop a land use management plan for the municipality Strategy D: Have effective and efficient land development planning and administration
13	Human Settlement	Bushbuckridge Local Municipality as a rural node, has limited formal housing developments that can cater for low and middle income earners, with at least 60% of mud houses in the rural areas, 85% of these houses are informal, about 35% of the houses are declared disaster houses. About 50% of the people in the informal housing live in the backyard houses due to growth in the families. The Municipality is currently sitting	Projects to achieve Presidential targets for housing - 2012	Strategy A: Address disaster housing backlog fully in 2 years time Strategy B: Upgrading/renovation of unsafe structures (risky houses) Strategy C: Identify land for building middle to high-income housing schemes for accommodation.

	Priority Issue	Problem Statement	Goals	Strategies
		with about 53 430 applications for government houses.		
14	Education	In 2009 matric results, Bushbuckridge attained the lowest results in the Mpumalanga Province which remains an area of concern. Moreover, overcrowding, high failure rate that could be attributed to poor infrastructure and facilities. There are other educational facilities which are currently not used for education purposes such as Mapulaneng and Hoxani colleges of Education. Currently there are two community libraries to serve the community of Bushbuckridge municipal area. Lack of FET colleges in the area contributes to the lower levels of education hence educational facilities are used as government department's offices.	<ul style="list-style-type: none"> • Improve or sustain ABET literacy class • Improve school management systems • Projects to achieve Presidential targets for education - 2008 basic primary 	<p>Strategy A: Contribute to the creation effective and efficient learning environment</p> <p>Strategy B: Instill culture of teaching/learning to educators and learners</p> <p>Strategy C: contribute to conduct capacity building for educators</p> <p>Strategy D: Provide vocational guidance to learners</p> <p>Strategy E: Increase utility resources and accessibility of farm schools</p> <p>Strategy F: contribute in the Improvement and sustain ABET classes by 80% in five years time</p> <p>Strategy G: contribute to Improve schools management in the Municipal Jurisdiction.</p>
15	Community Facilities	Community facilities remain a challenge in Bushbuckridge Local municipality since the municipality has only one Thusong service centre located in Casteel. The former T.LC built community hall in remote areas and most of them are dilapidated and are white elephants. There are no community parks for children to play after school. Most of the graveyards are not fenced and some villages do not have graveyards and they bury in their yards.	To provide sufficient, well-maintained and accessible community facilities throughout the municipality.	<p>Strategy A: Provide MPCCs to all communities</p> <p>Strategy B: Upgrade existing community facilities and establish new ones</p>

	Priority Issue	Problem Statement	Goals	Strategies
16	Institutional Capacity/Arrangements	Shortage of skilled staff remains a challenge in expediting service delivery in particular within the technical and engineers fields for the smooth implementation of projects. Shortage of work-force in the Municipality is also a problem since the Municipality has not yet achieved at-least 80% of the organogram. Lack of offices and equipments such as machines, trucks, vehicles, etc. hamper the smooth implementation of services.	Projects to achieve Presidential targets for BLM capacitating of employees - 2010	Strategy A: Implement recommended organizational structure of the municipality Strategy B: Formulate and implement proper procurement policy Strategy C: Speed up the transference of delegated functions to the municipality
17	Sports and Recreation	The Municipality has a challenge on construction of sports fields or facilities for the community. The municipality is concentrating on one type of sporting code which is soccer. There is a need of sports facilities which will cater for all the sporting codes. There is only one stadium which is not completed. This stadium must completed and be upgraded to cater for all sporting codes and the community.	Projects to achieve Presidential targets for sport & recreation - 2012	Strategy A: Develop a comprehensive sport and recreation policy for the municipality Strategy B: Have secure and well maintained sport and recreation amenities, e.g. stadiums, village level multi-purpose sport complex and community halls Strategy C: Promote performing arts within the municipality Strategy D: Develop visual arts (tourism)

SECTION I

8. KEY PERFORMANCE AREAS AND STRATEGIES

The municipal **objectives** and **strategies** should focus on the strategic intent of the municipality in achieving the vision and mission in relation to the identified **priority issues** and **projects respectively**.

8.1. KEY PERFORMANCE AREAS AND STRATEGIES

KPA: Basic Services and Infrastructure						
Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development						
Priority Issue	Objective	Measures		Target	Date	Programme Budget
		Output	Outcome			

KPA: Basic Services and Infrastructure						
Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development						
Priority Issue	Objective	Measures		Target	Date	Programme Budget
		Output	Outcome			
Water Infrastructure	Projects to achieve Presidential targets	All households provided with quality affordable water	80% satisfaction rate for household having access to quality water	100% of the total households in the municipal area	2014	R 1,135B
Sanitation	Provide an adequate and appropriate sewer systems for the urban part of the municipality as well as VIP's for the rural conditions	60% of households with appropriate sewer systems for both rural and urban communities	80% of households having access to basic sanitation	100% of the total households in the municipal area	2014	R 721m
Electrification of Households	Provide affordable and reliable electricity to urban and rural areas in	80% of electrified homes for households earning incomes	80% of households with affordable and	100% of total households	2014	R 89m

KPA: Basic Services and Infrastructure						
Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development						
Priority Issue	Objective	Measures		Target	Date	Programme Budget
		Output	Outcome			
	the municipality	between R800 and R110	reliable electricity	with electricity in the municipal area		
Roads and Bridges	Provide safe and appropriate road and storm water networks in the municipal areas	Safe road and storm water networks	Improved accessibility and safe roads between areas	Safe road and storm water network	2014	R 1,011m
Waste Management and Refuse Removal	Provide a safe, effective and economical waste management and refuse disposal system	Households with access to waste management and refuse disposal system (per area or specific area and include time frame	90 % households satisfaction index	100% households	2012	R 101m

KPA: Basic Services and Infrastructure						
Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development						
Priority Issue	Objective	Measures		Target	Date	Programme Budget
		Output	Outcome			
Transport	Promote an effective and affordable transport system to cater for the whole of the municipal area	Transport infrastructure and system projects implemented	Improved transport accessibility between the areas	Transport infrastructure and system projects	2012	R13m
Housing	Ensure that the housing need of people in the municipal area is met	Number of houses constructed	Number of households with basic housing	100% households with housing	2014	R 726m
Cemeteries	Provide safe, appropriate and accessible burial space/cemetery space in the municipal area	Number of hectares of land acquired for cemeteries	Number of complaints from bereaved families	< 1 family with a complaint	2012	R 121M

KPA: Basic Services and Infrastructure						
Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development						
Priority Issue	Objective	Measures		Target	Date	Programme Budget
		Output	Outcome			
Posts and Telecommunications	To ensure that a basic communication infrastructure is within reach of all the inhabitants in the municipal area	Number of projects on basic communication infrastructure implemented	Improved access to communication by inhabitants in the municipal area	Communication infrastructure projects	2014	R 3m
Land tenure and Land Use Management	Ensure lawful security of tenure	20% compliance with land tenure legislation	30 % of land security tenure	100% compliance of land tenure legislation	2014	R207m

8.2. Economic Development

KPA: Local Economic Development						
Goal: To accelerate economic development leading to increase in job creation and poverty alleviation						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Local Economic Development	Ensure economic growth in all sectors of the economy in order to half poverty	3% of economic growth in all sectors of the economy	3% of economic growth or GDP contribution to the province	3% GDP for the area	2014	R 682m

8.3. Community Services

KPA: Community Services						
Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Health	Promote the development of a healthy community and an effective healthcare environment	20 awareness programmes and campaigns conducted	<ul style="list-style-type: none"> 50 reduction in cases of deadly diseases Change in community behaviour 	< 15 cases a month	2012	R 240m
Social Welfare	Ensure improved living standards and promote	80 of households with improved	85% of households satisfaction index	5% increase in the household	2014	

KPA: Community Services						
Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
	humane living conditions for every member of society	living standards and conditions		satisfaction index		
Education	Promote the provision of effective education to all learners and equip people to lead a meaningful life	Number of schools and training centres established in the area	Number of learners and scholars with accredited qualifications	1000 Learners and 2000 scholars	2008, basic primary, other 2011	R 354m
Safety and Security	Ensure a safe, secure and humane environment for inhabitants of the municipality	20% reduction in crime related incidents	30% reduction in crime statistics	30% reduction	2012	R 88m
Sports and Recreation	Ensure accessibility to Sport and Recreation facilities for all the inhabitants of the municipal area	Number of sports and recreation facilities developed	Number of inhabitants having access to sports and recreation events at the municipal area facilities	100000 inhabitants attending major sporting and recreational events	2012	R 58m
Arts and Culture	Social and cultural integration as well as conservation of important cultural and historic sites	Preservation and maintenance of identified cultural and historical sites			2012	Sector Dept.

KPA: Community Services						
Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Emergency Services	Ensure fire fighting and ambulance services which are safe, secure, humane, prompt and effective	Response time to emergencies in minutes	Improved response time to emergencies in minutes	At least 15 – 25 minutes for each category of emergency	2012	EDM
Environmental Management	Ensure that the general environment is protected and promoted in a sustainable and ongoing way	Environmental Assessment Plan	60% achievement of environmental targets in the Environmental Assessment Plan	70% target achievement	2014	R 16M

8.4. Institutional Transformation

KPA: Institutional Transformation and Development						
Goal: To cultivate institutional performance driven culture in order to achieve the municipal strategic objectives						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Training and Skills Development	Improve employee skills and competencies	100% of employees developing	60% of performing employees contributing to productivity	75% of employees	2012	R 2m

		Personal Development Plan targets				
Recruitment to fill vacant post	Recruitment of competent and skilled personnel	45 posts filled	95% reduction in vacancy rate	15 employees at management level	2012	R 15M
Organisational Infrastructure	Implement and upgrade computer systems	ICT Plan implementation	Uptime availability and function of the system	98% uptime and running of the sys.	2012	R 1M

8.5. Democracy and Governance

KPA: Democracy and Governance						
Goal: Ensure an efficient and sustainable municipality in compliance with the Municipal Finance Management Act, Municipal Systems Act and other related legislative guidelines						
Priority [Programme]	Issue	Objective	Measures		Target	Date
			Output	Outcome		
Service Delivery Standards (Batho Pele)		Implementation of the Batho-Pele Principles	Batho-Pele Plan	Compliance with customer standards	100% compliance and customer satisfaction	2012
Performance Management Systems		Develop appropriate key performance indicators	Number of quality key performance indicators	Number of KPIs used for reporting the IDP	According standards	2010
						Programme B Budget
						Total Projects Allocation
						R 1.8m
						R 4.7m

8.6. Financial Viability and Management

KPA: Financial Viability and Management						
Goal: Improve Revenue generation; and that there is a sound financial management system in compliance with the municipal financial management system						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Financial Management	Improve debtor revenue	Debtors to revenue ratio	Improved financial rating of the municipality	2% and below 8%	30 June 2010	

8.7. Public Participation and Good Governance

KPA: Public Participation and Good Governance						
Goal:						
Priority Issue [Programme]	Objective	Measures		Target	Date	Programme Budget Total Projects Allocation
		Output	Outcome			
Public Participation and Good Governance	Improve public participation to enhance good governance	Accountability to the public	Improved reporting on the Annual Performance Report and the outcome of the AG	100% accountability to the Public	30 June 2011	

SECTION K

PROJECTS TO ACHIEVE SERVICE DELIVERY

BUSHBUCKRIDGE LOCAL MUNICIPALITY										
WATER PROJECTS										
Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMW001	Acornhoek: Bulk main Terminal branch system (A5)	Acornhoek	Tsakane, Maripe, Brooklyn, Boelang	Provision of Water	Access of water	4, 000, 000			MIG	BLM
BLMW002	5ML terminal reservoir(A5)	Acornhoek	Acornhoek	Provision of Water	Access of water	4, 000, 000			EQ	BLM
BLMW003	Water reticulation	Mariti	Alexandria	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW004	Reticulation and yard meter connection	Shatale	Relani C	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW005	Construction of Concrete Reservoir	Acornhoek	Acornhoek	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW006	Construction of Concrete Reservoir	Acornhoek	Boelang	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW007	Construction of Br pipe, Brooklyn command to Ga-Boelang	Acornhoek	Boelang	Provision of Water	Access of water		1,500,000		MIG	BLM

BLMW008	Reticulation and meter connection	Acornhoek	Boelang	Provision Water	Access water	of	of	1,500,000		EQ	BLM
BLMW009	Reticulation and meter connection	Acornhoek	Bophelong	Provision Water	Access water	of	of	2,000,000		EQ	BLM
BLMW010	Construction Pump stations	Acornhoek	Brooklyn	Provision Water	Access water	of	of	800,000		EQ	BLM
BLMW011	Construction of Command reservoir	Acornhoek	Brooklyn	Provision Water	Access water	of	of	2,000,000		EQ	BLM
BLMW012	Construction of Command reservoir	Acornhoek	Brooklyn	Provision Water	Access water	of	of	2,000,000		EQ	BLM
BLMW013	Refurbishment of water reticulation and yard meter connection	Acornhoek	Brooklyn	Provision Water	Access water	of	of	2,000,000		EQ	BLM
BLMW014	Construction of bulk pipe from Tintswalo to Buffelshoek (B1)	Acornhoek	Buffelshoek Acornhoek Okkernootboom	Provision Water	Access water	of	of	3,000,000		MIG	BLM
BLMW015	Refurbishment of branch pipe from mainline to reservoir	Acornhoek	Buffelshoek	Provision Water	Access water	of	of	327,522		EQ	BLM
BLMW016	Reticulation and meter connection	Acornhoek	Buffelshoek	Provision Water	Access water	of	of		3,000,000	EQ	BLM
BLMW017	Reticulation and meter connection	Acornhoek	Burlington	Provision Water	Access water	of	of	1,000,000		EQ	BLM
BLMW018	Reticulation and meter connection	Acornhoek	Brenda	Provision Water	Access water	of	of		2,500,000		
BLMW019	Reticulation and meter connection	Acornhoek	Ceko	Provision Water	Access water	of	of		1,500,000	EQ	BLM

BLMW020	Reticulation and meter connection	Acornhoek	Cottondale	Provision Water	of	Access water	of		3,000,000	EQ	BLM
BLMW021	Reticulation and meter connection	Acornhoek	Happy Dam	Provision Water	of	Access water	of	8,000,000		EQ	BLM
BLMW022	Construction of Reservoir	Acornhoek	Jameyana	Provision Water	of	Access water	of	6,102,786		EQ	BLM
BLMW023	Construction of Reservoir	Acornhoek	Jerusalem	Provision Water	of	Access water	of	2,000,000		EQ	BLM
BLMW024	Construction of Pipe Main line to reservoir	Acornhoek	Ka-Nkomo	Provision Water	of	Access water	of	5,401,720		MIG	BLM
BLMW025	Water reticulation	Acornhoek	Ka-nkomo	Provision Water	of	Access water	of		1,000,000	EQ	BLM
BLMW026	Construction of Reservoir	Acornhoek	Ka-Zitha	Provision Water	of	Access water	of	3,822,374		EQ	BLM
BLMW027	Reticulation and meter connection	Acornhoek	Ka-Zitha	Provision Water	of	Access water	of	3,894,337		EQ	BLM
BLMW028	Reticulation and meter connection	Acornhoek	Kgapamadi	Provision Water	of	Access water	of		3,000,000	EQ	BLM
BLMW029	Water reticulation	Acornhoek	Matsikitsane (fenyana)	Provision Water	of	Access water	of	600,000	1,000,000	EQ	BLM
BLMW030	Reticulation and meter connection	Acornhoek	Khalanyoni	Provision Water	of	Access water	of		3,000,000	EQ	BLM
BLMW031	Reticulation and meter connection	Acornhoek	Madile	Provision Water	of	Access water	of		3,000,000	EQ	BLM

BLMW032	Construction of Pump Stations to reservoir	Acornhoek	Madile (Tsakane)	Provision Water	Access water	of		8,000,000		MIG	BLM
BLMW033	Reticulation and meter connection	Acornhoek	Mamelodi	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW034	Reticulation and meter connection	Acornhoek	Mapaleng	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW035	Water reticulation	Acornhoek	Maromeng Happy dam	Provision of Water	Access of water			4,000,000		EQ	BLM
BLMW036	Bulk water supply	Acornhoek	Masingitana	Provision Water	Access water	of		2,000,000		MIG	BLM
BLMW037	Reticulation and meter connection	Acornhoek	Masingitana	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW038	Reticulation and meter connection	Acornhoek	Mohlatsi	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW039	Reticulation and meter connection	Acornhoek	Mooiset	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW040	Reticulation and meter connection	Acornhoek	Morekeng	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW041	Reticulation and meter connection	Acornhoek	Morele	Provision Water	Access water	of		3,000,000		EQ	BLM
BLMW042	Water reticulation	Acornhoek	Moloro	Provision Water	Access water	of	500, 000	1, 500, 000		EQ	BLM
BLMW043	Water reticulation	Acornhoek	Nkotobona	Provision Water	Access water	of	500, 000	1, 500, 000		EQ	BLM
BLMW044	yard meter connection	Acornhoek	Orpengate RDP	Provision Water	Access water	of		8,000,000		EQ	BLM

BLMW045	Reticulation and meter connection	Acornhoek	Plaza View	Provision Water	Access water	of	5,000,000		EQ	BLM
BLMW046	Refurbishment of 3 boreholes and connection to reservoirs	Acornhoek	Phelandaba	Provision Water	Access water	of	1, 000, 000		EQ	BLM
BLMW047	Reticulation and meter connection	Acornhoek	Powerline	Provision Water	Access water	of	3,000,000		EQ	BLM
BLMW048	Construction of Concrete Reservoir	Acornhoek	Rooiboklaagte A	Provision Water	Access water	of	1,000,000		EQ	BLM
BLMW049	Construction of Branchline from main line Pipe to reservoir	Acornhoek	Rooiboklaagte A	Provision Water	Access water	of	2,000,000		MIG	BLM
BLMW050	Construction of Branchline from main line Pipe to reservoir	Acornhoek	Rooiboklaagte B	Provision Water	Access water	of	2,000,000		MIG	BLM
BLMW051	Construction of Concrete Reservoir	Acornhoek	Rooiboklaagte B	Provision Water	Access water	of	1,000,000		EQ	BLM
BLMW052	Reticulation and meter connection	Acornhoek	Rooiboklaagte B	Provision Water	Access water	of	8,000,000		EQ	BLM
BLMW053	Refurbishment of Buffelshoek pipe line and new Bulk water supply to Okkernootboom (B2)	Acornhoek	Ka-zitha to Timbavati Okkernootboom Buffelshoek	Provision of Water	Access of water		15, 000, 000		MIG	BLM
BLMW054	Reticulation and meter connection	Acornhoek	Sigagule	Provision Water	Access water	of		200,000	EQ	BLM
BLMW055	Reticulation and meter connection	Acornhoek	Technical Village	Provision Water	Access water	of		4,000,000	EQ	BLM

BLMW056	Construction of pipeline from main line to reservoir	Acornhoek	Timbavati	Provision of Water	Access of water		4,651,569				BLM
BLMW057	Construction of Reservoir	Acornhoek	Timbavati	Provision of Water	Access of water		4,474,011			EQ	BLM
BLMW058	Reticulation and meter connection	Acornhoek	Timbavati	Provision of Water	Access of water		9,000,000			EQ	BLM
BLMW059	Reticulation and meter connection	Acornhoek	Tintswalo Village	Provision of Water	Access of water				3,000,000	EQ	BLM
BLMW060	Construction of Concrete Reservoir	Acornhoek	Tsakane (Modiambongolo)	Provision of Water	Access of water		504,000			EQ	BLM
BLMW061	Reticulation and meter connection	Acornhoek	Tsakane (Modiambongolo)	Provision of Water	Access of water		3,000,000			EQ	BLM
BLMW062	Reticulation and meter connection	Acornhoek	Wits	Provision of Water	Access of water				3,000,000	EQ	BLM
BLMW063	Water reticulation	Acornhoek	Zimbabwe Greenvalley	Provision of Water	Access of water		4,000,000			EQ	BLM
BLMW064	Construction of Reservoir 1ML & 4ML	Agincourt	Agincourt	Provision of Water	Access of water				5,472,000	MIG	BLM
BLMW065	Bulk water reticulation in Agincourt and surrounding areas(B22)	Agincourt	Agincourt Kamasuku Newington A, B & C	Provision of Water	Access of water	6,000,000				MIG	BLM
BLMW066	Water reticulation	Agincourt	Agincourt	Provision of Water	Access of water	600,000	1,300,000			EQ	BLM

BLMW067	Construction of 500kl reservoir	Agincourt	Croquetlaw	Provision Water	of Access water			1,140,000	EQ	BLM
BLMW068	Construction of pipeline from main pipe to reservoir	Agincourt	Croquetlaw B	Provision Water	of Access water			888,040	MIG	BLM
BLMW069	Construction of reservoir	Agincourt	Cunningmoore B	Provision Water	of Access water		2,000,000		EQ	BLM
BLMW070	Reticulation and meter connection	Agincourt	Cunningmoore B	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW071	Construction of pipeline from main pipe to reservoir	Agincourt	Cunningmoore B	Provision Water	of Access water		2,000,000		MIG	BLM
BLMW072	Construction of pipeline from main pipe to reservoir	Agincourt	Dumphries	Provision Water	of Access water		7,000,000		MIG	BLM
BLMW073	Construction of concrete reservoir	Agincourt	Dumphries	Provision Water	of Access water		1,000,000		EQ	BLM
BLMW074	Reticulation and meter connection	Agincourt	Dumphries	Provision Water	of Access water		700,000		EQ	BLM
BLMW075	Reticulation and meter connection	Agincourt	Dumphries A	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW076	Reticulation and meter connection	Agincourt	Dumphries B	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW077	Construction of pipeline from main pipe to reservoir	Agincourt	Ireagh (Kamasuku)	Provision Water	of Access water			1,585,790	MIG	BLM
BLMW078	Construction of pipe from Newington to Kamasuku	Agincourt	Ireagh (Kamasuku)	Provision Water	of Access water			190,294	MIG	BLM
BLMW079	Construction of Reservoir	Agincourt	Ireagh (Kamasuku)	Provision Water	of Access water			1,596,000	EQ	BLM

BLMW080	Reticulation and meter connection	Agincourt	Ireagh (Kamasuku)	A	Provision Water	of	Access water	of			2,500,000	EQ	BLM
BLMW081	Reticulation and meter connection	Agincourt	Ireagh (Ximhungwe RDP)	B	Provision Water	of	Access water	of	3,000,000			EQ	BLM
BLMW082	Reticulation and meter connection	Agincourt	M.P. Stream(Kopeni))		Provision Water	of	Access water	of			3,000,000	EQ	BLM
BLMW083	Construction of Pump station	Agincourt	Newington A		Provision Water	of	Access water	of			322,335	EQ	BLM
BLMW084	Construction of Reservoir	Agincourt	Newington A		Provision Water	of	Access water	of			1,075,571	EQ	BLM
BLMW085	Reticulation and meter connection	Agincourt	Newington A		Provision Water	of	Access water	of	3,000,000			EQ	BLM
BLMW086	Construction of 200ML reservoir	Agincourt	Newington B		Provision Water	of	Access water	of			456,000	EQ	BLM
BLMW087	Construction of pipeline from main pipe to reservoir	Agincourt	Newington B		Provision Water	of	Access water	of			2,920,753	MIG	BLM
BLMW088	Construction of pipe from Newington C to Newington B	Agincourt	Newington B		Provision Water	of	Access water	of			1,268,632	MIG	BLM
BLMW089	Construction of pipeline from main pipe to reservoir	Agincourt	Newington C		Provision Water	of	Access water	of			3,725,582	MIG	BLM
BLMW090	Construction of 500KL reservoir	Agincourt	Newington C		Provision Water	of	Access water	of			1,140,000	EQ	BLM
BLMW091	Construction of pipeline from main pipe to reservoir	Agincourt	Xanthia		Provision Water	of	Access water	of	2,500,000			MIG	BLM

BLMW092	Reticulation and meter connection	Agincourt	Xanthia (Sick line)	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW093	Concrete reservoir 400L	Agincourt	Cunningmoore B	Provision Water	of Access water			912,000	EQ	BLM
BLMW094	Reticulation and meter connection	Casteel	Arthurseat	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW095	Reticulation and meter connection	Casteel	Bongampisi	Provision Water	of Access water			3,000,000	EQ	BLM
BLMW096	Construction of pipeline from main pipe to reservoir	Casteel	Casteel	Provision Water	of Access water		3,000,000		MIG	BLM
BLMW097	Construction of pipeline from main pipe to reservoir	Casteel	Casteel	Provision Water	of Access water		2,000,000		MIG	BLM
BLMW098	Construction of 2 concrete reservoir	Casteel	Casteel	Provision Water	of Access water		2,000,000		EQ	BLM
BLMW099	Reticulation and meter connection	Casteel	Casteel	Provision Water	of Access water		900,000		EQ	BLM
BLMW100	Construction of concrete reservoir	Casteel	Craigburn (Benoni)	Provision Water	of Access water		1,000,000		EQ	BLM
BLMW101	Reticulation and meter connection	Casteel	Craigburn (Benoni)	Provision Water	of Access water		3,000,000		EQ	BLM
BLMW102	Acornhoek Bulk Main : Craigburn/Rooboklaagte branch system(A6)	Casteel	Craigburn Rooboklaagte A&B Mkhululane New-line Ga-joseph	Provision of Water	Access of water		5,700,000		MIG	BLM
BLMW103	Reticulation and meter connection	Casteel	Dikwenkweng	Provision Water	of Access water			3,000,000	EQ	BLM

BLMW104	Construction of pipeline from main pipe to reservoir	Casteel	Ga-Joseph	Provision of Water	Access of water		5,000,000		MIG	BLM
BLMW105	Construction of reservoir in various areas	Casteel Dwaarsloop Maviljan	Ga-Joseph Boikhutso Dwaarsloop trust Motibidi Saselani Mphenyatsatsi	Provision of Water	Access of Potable water		8, 500, 000		EQ	BLM
BLMW106	Reticulation and yard meter connection	Casteel	Ga-Joseph	Provision of Water	Access of water		3,000,000		EQ	BLM
BLMW107	yard meter connection	Casteel	Zoeknog (Ga-pharea)	Provision of Water	Access of water		1, 800, 000		EQ	BLM
BLMW108	Construction of pipeline from main pipe to reservoir	Casteel	Mkhululine	Provision of Water	Access of water		2,000,000		MIG	BLM
BLMW109	Construction of concrete Reservoir	Casteel	Mkhululine	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW110	Reticulation and yard meter connection	Casteel	Mkhululine	Provision of Water	Access of water		4,000,000		EQ	BLM
BLMW111	Reticulation and yard meter connection	Casteel	Mosipa	Provision of Water	Access of water		2,500,000		EQ	BLM
BLMW112	Connection of branch line from casteel to Motlamogale (B15)	Casteel	Motlamogale	Provision of Water	Access of water		4, 200, 000		EQ	BLM
BLMW113	Construction of concrete Reservoir	Casteel	Motlamogale	Provision of Water	Access of water		1,000,000		EQ	BLM
BLMW114	Construction of Pump stations	Casteel	New Line	Provision of Water	Access of water		800,000		EQ	BLM

BLMW115	Construction of pipeline from main pipe to reservoir	Casteel	New Line	Provision Water	of Access water		3,000,000				BLM
BLMW116	Construction of concrete Reservoir	Casteel	New Line	Provision Water	of Access water		1,000,000			EQ	BLM
BLMW117	Construction of Pump stations	Casteel	Thembisa	Provision Water	of Access water		2,000,000			EQ	BLM
BLMW118	Construction of pipeline from main pipe to reservoir	Casteel	Wales A	Provision Water	of Access water		4,000,000			MIG	BLM
BLMW119	Construction of concrete Reservoir	Casteel	Wales A	Provision Water	of Access water		1,000,000			EQ	BLM
BLMW120	Construction of concrete Reservoir	Casteel	Wales A	Provision Water	of Access water		1,000,000			EQ	BLM
BLMW121	Reticulation and yard meter connection	Casteel	Wales A	Provision Water	of Access water			2,000,000		EQ	BLM
BLMW122	Construction of pipeline from main pipe to reservoir	Casteel	Wales B	Provision Water	of Access water		3,000,000			EQ	BLM
BLMW123	Construction of Reservoir	Casteel	Wales B	Provision Water	of Access water		3,000,000			EQ	BLM
BLMW124	Construction of pipeline from main pipe to reservoir	Dwarsloop	Arthursstone (Buyisonto)	Provision Water	of Access water		5,377,851			MIG	BLM
BLMW125	Refurbishment of bulk pipe	Dwarsloop	Arthursstone (Buyisonto)	Provision Water	of Access water		5,000,000			MIG	BLM
BLMW126	Construction of reservoir	Dwarsloop	Arthursstone	Provision Water	of Access water	3,000,000				EQ	BLM

BLMW127	Construction of 5 concrete Reservoirs (B7)	Dwarsloop	Boikhutso Ga-josepha Saselani Dwarsloop Motibidi	Provision of Water	Access water	of	4, 000, 000				EQ	BLM
BLMW128	Construction of concrete Reservoir	Dwarsloop	Dwarsloop Trust (Matsilapata)	Provision of Water	Access water	of		1,368,000			EQ	BLM
BLMW129	Water reticulation and yard meter connection	Dwarsloop & Shatale	Motibidi Relani	Provision of Water	Access of water		3, 000, 000	3, 000, 000			EQ	BLM
BLMW130	Construction of Reservoir	Hluvukani	Athol	Provision of Water	Access water	of		570,274			EQ	BLM
BLMW131	Reticulation and yard meter connection	Hluvukani	Athol	Provision of Water	Access water	of			3,000,000		EQ	BLM
BLMW132	Construction of Reservoir	Hluvukani	Clare A (New Settlement)	Provision of Water	Access water	of		456,000			EQ	BLM
BLMW133	Installation of Elevated tank	Hluvukani	Clare A (New Settlement)	Provision of Water	Access water	of		456,000			EQ	BLM
BLMW134	Refurbishment Bulk pipe	Hluvukani	Clare A (New Settlement)	Provision of Water	Access water	of		3,000,000			MIG	BLM
BLMW135	Construction of concrete Reservoir	Hluvukani	Clare B	Provision of Water	Access water	of		456,000			EQ	BLM
BLMW136	Water reticulation	Hluvukani	Clare	Provision of Water	Access water	of	500, 000	1, 000, 000			EQ	BLM
BLMW137	Refurbishment of bulk pipe	Hluvukani	Eglington (Share) B	Provision of Water	Access water	of		2,000,000			MIG	BLM

BLMW138	Construction of 100KL reservoir	Hluvukani	Eglington	Provision of Water	Access of water			289,080	EQ	BLM
BLMW139	Construction of Reservoir	Hluvukani	Hluvukani	Provision of Water	Access of water			3,876,000	EQ	BLM
BLMW140	Reticulation and yard meter connection	Hluvukani	Hluvukani PHP	Provision of Water	Access of water		5,000,000		EQ	BLM
BLMW141	Construction of bulk distribution network Hluvukani and surrounding areas (B12)	Hluvukani	Welverdiend Manyeleti Camp Eglington C Thavekisa Seville Hlalakahle Thorndale	Provision of Water	Access of water		18,000,000		MIG	BLM
BLMW142	Construction of Concrete Reservoir	Hluvukani	Ludlow	Provision of Water	Access of water		3,192,000		EQ	BLM
BLMW143	Construction of pipeline from Hlalakahle to Manyeleti camp	Hluvukani	Hlalakahle	Provision of Water	Access of water			3,265,236	MIG	BLM
BLMW144	Construction of 200kl reservoir	Hluvukani	Manyeleti camp	Provision of Water	Access of water			456,000	EQ	BLM
BLMW145	Construction of pipeline from main pipe to reservoir	Hluvukani	Ludlow	Provision of Water	Access of water		3,000,000		MIG	BLM
BLMW146	Construction of pipeline from main pipe to reservoir	Hluvukani	Thorndale	Provision of Water	Access of water			2,917,850	MIG	BLM
BLMW147	Reticulation and yard meter connection	Hluvukani	Thorndale	Provision of Water	Access of water			3,000,000	EQ	BLM

BLMW148	Construction of bulk line from Ludlow bulk to Hlabekisa (B9)	Hluvkani	Tlhavekisa	Provision Water	of Access water	10, 071, 000		3,030,490	MIG	BLM
BLMW149	Reticulation and yard meter connection	Hluvkani	Utah A & B	Provision Water	of Access water			2,500,000	EQ	BLM
BLMW150	Construction of pipeline from Hluvkani pump station to Welverdiend	Hluvkani	Wolverdiend	Provision Water	of Access water		5,283,760		MIG	BLM
BLMW151	Construction of Reservoir	Hluvkani	Wolverdiend	Provision Water	of Access water		1,824,000		EQ	BLM
BLMW152	Installation of Bulk pipe from the Dam to the Purification plant	Inyaka	BBR Community	Provision Water	of Access water			4,000,000	MIG	BLM
BLMW153	Construction of bulk pipe to sommerset	Lillydale	Belfast	Provision Water	of Access water		3,271,408		MIG	BLM
BLMW154	Construction of pipeline from main pipe to reservoir	Lillydale	Huntington	Provision Water	of Access water			634,316	MIG	BLM
BLMW155	Installation of booster pump	Lillydale	Huntington	Provision Water	of Access water		8,00,000		EQ	BLM
BLMW156	Construction of reservoir	Lillydale	Huntington	Provision Water	of Access water			1,140,000	EQ	BLM
BLMW157	Construction of pipe from Mabathule to Huntington	Lillydale	Huntington	Provision Water	of Access water		1,014,905		MIG	BLM
BLMW158	Construction of pipeline from Lillydale to Justicia	Lillydale	Justicia	Provision Water	of Access water		5,603,921		MIG	BLM
BLMW159	Construction of pipeline from Lillydale to Justicia	Lillydale	Justicia	Provision Water	of Access water		2,617,126		MIG	BLM

BLMW160	Booster pump to Steel Elevated tank	Lillydale	Kildare	Provision of Water	Access of water	of		3,000,000		EQ	BLM
BLMW161	Bulk Water Supply to Belfast, Lillydale, Huntington & Justica (B21)	Lillydale	Justicia B Belfast Mabarhule Lillydale Huntington Rhulani Somerset Lillydale	Provision of Water	Access of water			12,000,000		MIG	BLM
BLMW162	Construction of bulk water supply (B20)	Lillydale	Lillydale	Provision of Water	Access of water		10,000,000			MIG	BLM
BLMW163	Construction of reservoir	Lillydale	Justicia B	Provision of Water	Access of water	of			1,596,000	EQ	BLM
BLMW164	Construction of pipeline from main pipe to reservoir	Lillydale	Kildare (Kamalamule)	Provision of Water	Access of water	of		4,600,000		MIG	BLM
BLMW165	Construction of Pipe from Kildare pump station to Lillydale Reservoir	Lillydale	Kildare (Kamalamule)	Provision of Water	Access of water	of		3,000,000		MIG	BLM
BLMW166	Reticulation and yard meter connection	Lillydale	Kildare (Kamalamule)	Provision of Water	Access of water	of			3,000,000	EQ	BLM
BLMW167	Construction of Pipe from Cork Junction to Kildare	Lillydale	Kildare (Kamalamule)	Provision of Water	Access of water	of		4,886,804		MIG	BLM
BLMW168	Refurbishment of Pump station	Lillydale	Kildare (Kamalamule)	Provision of Water	Access of water	of			288,990	EQ	BLM
BLMW169	Construction of reservoirs Lillydale	Lillydale	Lillydale	Provision of Water	Access of water			2,000,000		MIG	BLM
BLMW170	Construction of bulk Pipe from Metsi Branchline Lillydale	Lillydale	Lillydale A	Provision of Water	Access of water	of		1,423,369		MIG	BLM

BLMW171	Construction of bulk Pipe from Justicia to Rhulani	Lillydale	Lillydale (Rhulani)	A	Provision Water	of Access water	of		1,947,169		MIG	BLM
BLMW172	Construction of pipe from Lillydale B to Rhulani	Lillydale	Lillydale (Mabarhule)	B	Provision Water	of Access water	of		1,861,094		MIG	BLM
BLMW173	Construction of Reservoir in Rhulani 400kl	Lillydale	Rhulani		Provision Water	of Access water	of		1,368,000		EQ	BLM
BLMW174	Construction of bulk Pipe from Kamalamule main line to Ireagh B	Lillydale	Metsi (Ireagh B)		Provision Water	of Access water	of		6,650,680		MIG	BLM
BLMW175	Construction of Reservoir	Lillydale	Metsi (Ireagh B)		Provision Water	of Access water	of			600,000	EQ	BLM
BLMW176	Water reticulation and drilling of 1 borehole	Lillydale	Metsi (Ireagh B)					1, 500, 000				
BLMW177	Construction of bulk Pipe from Rhulani main line to Somerset	Lillydale	Somerset		Provision Water	of Access water	of		2,208,200		MIG	BLM
BLMW178	Construction of branch pipe to reservoir	Lillydale	Somerset		Provision Water	of Access water	of		81,785		MIG	BLM
BLMW179	Reticulation and yard meter connection	Lillydale	Somerset		Provision Water	of Access water	of			3,000,000	EQ	BLM
BLMW180	Construction of reservoir in various areas	Lillydale	Kildare A Metsi Lillydale (new)		Provision of water	Access of water			19, 000, 000		MIG	BLM
BLMW181	Construction of Bulk from Mariti to Alexandria and reservoir(B5)	Mariti	Alexandria		Provision Water	Access water	of	5, 000, 000			MIG	BLM
BLMW182	Construction of Bulk pipe from main line to reservoir	Mariti	Sanford		Provision Water	Access water	of		3,000,000		MIG	BLM

BLMW183	Installation of Booster pump	Mariti	Jim Brown	Provision of Water	Access of water	of		8,00,000			MIG	BLM
BLMW184	Water reticulation	Mariti	Screpeng Madyana Oakley	Provision of Water	Access of water	of	2, 500, 000				EQ	BLM
BLMW185	Construction of concrete Reservoir	Mariti	Sanford	Provision of Water	Access of water	of		1,000,000			EQ	BLM
BLMW186	Construction of reservoir	Mkhuhlu	Madras (Goromani)	Provision of Water	Access of water	of			684,000		EQ	BLM
BLMW187	Construction of Reservoir 200Kl	Mariti	Madras A	Provision of Water	Access of water	of			456,000		EQ	BLM
BLMW188	Installation of Booster pump	Mariti	Madras Central	Provision of Water	Access of water	of			346,788		EQ	BLM
BLMW189	Construction of reservoir	Mariti	Madras Central	Provision of Water	Access of water	of		3,361,745			EQ	BLM
BLMW190	Construction of Reservoir	Mariti	Mathibela	Provision of Water	Access of water	of		2,000,000			EQ	BLM
BLMW191	Construction of Reservoir	Mariti	Mazakhele	Provision of Water	Access of water	of		2,000,000			EQ	BLM
BLMW192	Construction of concrete Reservoir	Mariti	Screpeng	Provision of Water	Access of water	of		1,000,000			EQ	BLM
BLMW193	Construction of Reservoir	Mariti	Shatleng					2,000,000			EQ	BLM
BLMW194	Water reticulation Phase 2(Yard connection)	Mariti	Waterval	Provision of Water	Access of water		5, 500, 000				EQ	BLM
BLMW195	Construction of bulk distribution network Mariti and surrounding areas Phase 2 (A10)	Mariti	Waterval	Provision of bulk Water	Access of water		5, 000, 000				MIG	BLM

BLMW196	Water reticulation	Mariti	Carlton	Provision of bulk Water	Access of water		5, 000, 000		MIG	BLM
BLMW197	Water reticulation	Maviljan	Mandela (Matengteng)	Provision of Water	Access of water		4, 000, 000		EQ	BLM
BLMW198	Reticulation and yard meter connection	Maviljan	Masana	Provision Water	Access water		3,000,000		EQ	BLM
BLMW199	Reticulation and yard meter connection	Maviljan	Matengteng	Provision Water	Access water			3,000,000	EQ	BLM
BLMW200	Installation of booster pump	Maviljan	Mphenyatsatsi	Provision Water	Access water		432,630		EQ	BLM
BLMW201	Bulk line from Masana Reservoir to Mphenyatsatsi	Maviljan	Mphenyatsatsi	Provision Water	Access water		4,000,000		MIG	BLM
BLMW202	Construction of concrete Reservoir	Mkhuhlu	Cork	Provision Water	Access water			2,964,000	EQ	BLM
BLMW203	Construction of bulk Pipe from reservoir to Cork Junction	Mkhuhlu	Cork	Provision Water	Access water			2,453,556	MIG	BLM
BLMW204	Construction from Kildare pump station reservoir to Cork junction	Mkhuhlu	Cork	Provision Water	Access water		12,765,930		MIG	BLM
BLMW205	Reticulation and yard meter connection	Mkhuhlu	Calcutta A,B,C	Provision Water	Access water			4,000,000	EQ	BLM
BLMW206	Installation of Pump station	Mkhuhlu	Cunningmoore A	Provision Water	Access water			800,000	EQ	BLM
BLMW207	Construction of concrete Reservoir	Mkhuhlu	Cunningmoore A	Provision Water	Access water			2,280,000	EQ	BLM
BLMW208	Construction of Bulk pipe from Hoxani to booster	Mkhuhlu	Goromani (Madras B)	Provision Water	Access water		2, 000, 000		EQ	BLM

BLMW209	pump	Mkhuhlu	Madras C	Provision of Water	Access of water				545,512	MIG	BLM
BLMW210	Construction of pipeline from Hoxani to madras	Mkhuhlu	Goromani	Provision of Water	Access of water	4, 000, 000				EQ	BLM
BLMW211	Water reticulation	Mkhuhlu	Goromani	Provision of Water	Access of water				285,000	EQ	BLM
BLMW212	Construction of Reservoir	Mkhuhlu	Hoxani	Provision of Water	Access of water	10, 000, 000(Mbombela)			255,645	Mbombela	Mbombela & BLM
BLMW213	Hoxani Treatment works Module 5	Mkhuhlu	Mkhuhlu	Provision of Water	Access of water	6, 000, 000 (BLM)			306,774	EQ	BLM
BLMW214	Refurbishment of Pump station	Mkhuhlu	Mashonameni	Provision of Water	Access of water				1,043,450	MIG	BLM
BLMW215	Construction of pipeline to pump station	Mkhuhlu	Mashonameni	Provision of Water	Access of water				587,919	MIG	BLM
BLMW216	Construction of bulk pipeline from main line to Reservoir	Mkhuhlu	Ronaldsey	Provision of Water	Access of water				380,945	MIG	BLM
BLMW217	Construction of bulk pipeline from main line to Reservoir	Mkhuhlu	Ronaldsey	Provision of Water	Access of water				228,000	EQ	BLM
BLMW218	Construction of concrete Reservoir	Mkhuhlu	Soweto	Provision of Water	Access of water			1,400,000		EQ	BLM
BLMW219	Bulk water supply Mariti phase 2 (B6)	Mariti	Mariti Soweto Marongwane Oakley Cunningsmoore A	Provision of Water	Access of water	6, 000, 000				MIG	BLM

BLMW220	Construction of bulk water supply(B18)	Mkhuhlu Agincourt Mariti Lillydale	Mkhuhlu Agincourt Mariti Lillydale	Provision of Water	of	Access water	of	17, 000, 000				MIG		BLM
BLMW221	Reticulation and yard meter connection	Mkhuhlu	Teka Mahala	Provision of Water	of	Access water	of		2,000,000			EQ		BLM
BLMW222	Construction of concrete Reservoir	Mkhuhlu	Thusanang	Provision of Water	of	Access water	of		1,000,000			EQ		BLM
BLMW223	Transfer line from Inyaka treatment plant to Shatale branch (B11)	Shatale	Shatale London Dwarloop Maviljan Relani Motibidi	Provision of Water		Access of water		25, 000, 000				MIG		BLM
BLMW224	Reticulation and yard meter connection	Shatale	Hlangwane (Rainbow)	Provision of Water	of	Access water	of			3,000,000		EQ		BLM
BLMW225	Reticulation and yard meter connection	Shatale	Madjembeni	Provision of Water	of	Access water	of			3,000,000		EQ		BLM
BLMW226	Installation of Elevated tank	Shatale	Madjembeni (Dimonganeng)	Provision of Water	of	Access water	of		3,876,000			EQ		BLM
BLMW227	Reticulation and yard meter connection	Shatale	Mandela (Koffi)	Provision of Water	of	Access water	of			2,000,000		EQ		BLM
BLMW228	Water reticulation	Shatale	Mandela Village (Shatale)	Provision of Water		Access of water			2, 000, 000			EQ		BLM
BLMW229	Construction of bulk pipe to Elevated tank	Shatale	Masakeng	Provision of Water	of	Access water	of		255,645			MIG		BLM
BLMW230	Water reticulation	Shatale	Rivoni ext	Provision of Water		Access of water			2, 000, 000			EQ		BLM
BLMW231	Construction of concrete Reservoir	Shatale	Rivoni	Provision of Water	of	Access water	of		1,000,000			EQ		BLM
BLMW232	Reticulation and yard meter connection	Shatale	Shatale RDP	Provision of Water	of	Access water	of		2,000,000			EQ		BLM
BLMW233	Construction of Pump stations	Shatale	Shatale Township	Provision of Water	of	Access water	of			1,000,000		EQ		BLM

BLMW234	Construction of concrete Reservoir	Shatale	Shatale Township	Provision of Water	Access water	of		1,000,000		EQ	BLM
BLMW235	Construction of bulk pipe from Relani pipe to Shatale reservoir	Shatale	Shatale Township	Provision of Water	Access water	of		5,000,000		MIG	BLM
BLMW236	Upgrading of Purification plant	Shatale	Shatale Township	Provision of Water	Access water	of		700,000		MIG	BLM
BLMW237	Acornhoek Bulk Main : Shatale Branch Terminal Branch (A8)	Shatale	Shatale Relani Violetbank A London	Provision of Water	Access of water		3,200, 000			MIG	BLM
BLMW238	Shatale and Thabakgolo Water reticulation	Shatale	Shatale Thabakgolo Masakeng	Provision of Water	Access of water		2, 000, 000		3,000,000	EQ	BLM
BLMW239	Construction of bulk water supply(B13)	Shatale	Orinocco Shatale Violetbank	Provision of Water	Access of water			9, 500, 000		EQ	BLM
BLMW240	Construction of bulk line to reservoir	Shatale	Vollet Bank A	Provision of Water	Access water	of			3,000,000	MIG	BLM
BLMW241	Construction of Elevated tank	Shatale	Vollet Bank A	Provision of Water	Access water	of		1,000,000		EQ	BLM
BLMW242	Shatale/ ChrisHani and Orinocco water reticulation phase 2	Shatale	Orinocco & Chris Hani	Provision of Water	Access water	of		8,000, 000		MIG	BLM
BLMW243	Chris Hani/ Orinocco, Bulk supply	Shatale	Orinocco & Chris Hani	Provision of Water	Access water	of			10,000,000	MIG	BLM
BLMW244	Construction of Reservoir	Shatale	Zoeknog - Sofaya B	Provision of Water	Access water	of		1,800,000		EQ	BLM

BLMW245	Construction of Bulk distribution network, Thulamahashe, Dingleydale, Chochocho and surrounding areas phase 3(B4)	Thulamahashe	Chochocho Dingleydale Athol Islington Edinburg Thulamahashe Tshunelani	Provision of Water	Access of water		7, 000, 000		MIG	BLM
BLMW246	Construction of bulk water pipe line to Edinburg dam	Thulamahashe	Edinburg	Provision Water	Access water		2,500,000		MIG	BLM
BLMW247	Construction of Reservoir	Thulamahashe	Allandale A & B	Provision Water	Access water		456,000		EQ	BLM
BLMW248	Reticulation and yard meter connection	Thulamahashe	Allandale B	Provision Water	Access water		3,000,000		EQ	BLM
BLMW249	Reticulation and yard meter connection	Thulamahashe	Borheni	Provision Water	Access water		3,000,000		EQ	BLM
BLMW250	Reticulation and yard meter connection	Thulamahashe	Dark city	Provision Water	Access water		3,000,000		EQ	BLM
BLMW251	Water Reticulation	Thulamahashe	Dingleydale B	Provision Water	Access water		1, 500, 000		EQ	BLM
BLMW252	Installation of booster pump	Thulamahashe	Dingleydale (Chochocho) A	Provision Water	Access water		800,000		EQ	BLM
BLMW253	Construction of Bulk pipe from Inyaka to Edinburg	Thulamahashe	Edinburg Village	Provision Water	Access water		2,537,264		MIG	BLM
BLMW254	Construction of Reservoir	Thulamahashe	Edinburg A & C	Provision Water	Access water		2,000,000		EQ	BLM
BLMW255	Construction of Pump station	Thulamahashe	Edinburg B	Provision Water	Access water		2,000,000		EQ	BLM

BLMW256	Reticulation and meter connection	Thulamahashe	Hokwe	Provision of Water	Access of water				2,000,000	EQ	BLM
BLMW257	Water reticulation	Thulamahashe	Kumana MP Stream Dumphries A,B & C Hokwe	Provision of Water	Access of water	10,000,000			2,000,000	EQ	BLM
BLMW258	Reticulation and meter connection	Thulamahashe	M.P Stream	Provision of Water	Access of water				2,000,000	EQ	BLM
BLMW259	Installation of booster pump	Thulamahashe	Kumani	Provision of Water	Access of water	800,000				EQ	BLM
BLMW260	Construction of bulk line from main line to reservoir	Thulamahashe	New Forest (Tshunelani)	Provision of Water	Access of water				2,044,630	MIG	BLM
BLMW261	Construction of bulk water supply	Thulamahashe	New forest	Provision of Water	Access of water	2,600,000				EQ	BLM
BLMW262	Installation of Elevated tank	Thulamahashe	New Forest A	Provision of Water	Access of water				504,473	EQ	BLM
BLMW263	Reticulation and meter connection	Thulamahashe	New Forest A	Provision of Water	Access of water			3,000,000		EQ	BLM
BLMW264	Water reticulation	Hluukani	Ludlow	Provision of Water	Access of water	4,000,000		2,500,000		EQ	BLM
BLMW265	Construction of bulk line from main line to reservoir	Thulamahashe	Orinoco	Provision of Water	Access of water				408,920	EQ	DWA
BLMW266	Connection of water from canal	Thulamahashe	Orinoco B	Provision of Water	Access of water	1,000,000				EQ	BLM
BLMW267	Construction of Concrete Reservoir 900kl	Thulamahashe	Orinoco A East (Demulani)	Provision of Water	Access of water			2,079,240		EQ	BLM

BLMW268	Construction of Concrete Reservoir 300kl	Thulamahashe	Orinoco A West (Demulani)	Provision of Water	Access of water		748,188		EQ	BLM
BLMW269	Construction of Reservoir	Thulamahashe	Thulamahashe town	Provision of Water	Access of water		3,648,000		EQ	BLM
BLMW270	Water reticulation	Thulamahashe	Dingleydale	Provision of Water	Access of water		1, 800, 000		EQ	BLM
BLMW271	Construction of bulk line from main line to reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water		653,047	546,650	MIG	BLM
BLMW272	Construction of concrete Reservoir	Thulamahashe	Tshunelani	Provision of Water	Access of water		255,645		EQ	BLM
BLMW273	Water reticulation	Thulamahashe	Zola Songeni	Provision of Water	Access of water		4, 000, 000		EQ	BLM
BLMW274	Re-construction of Acornhoek bulk line	Acornhoek	Acornhoek	Provision of Water	Access of water	37, 000, 000	160, 000, 000		National treasury	DWA
BLMW275	Refurbishment programme	BBR	All regions	Provision of Water	Access of water	22, 000, 000			National treasury	DWA
BLMW276	Installation of water meters phase 2	BBR	All regions	Provision of Water	Access of water	4, 000, 000			EQ	DWA
BLMW277	Construction of water service laboratory	Mkhulu	Mkhulu	Provision of Water	Access of water	800, 000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sanitation Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMS001	Construction of Sewerage plant and reticulation phase 1(WWWTW)	Acornhoek	Acornhoek and surrounding areas	provision of Sanitation infrastructure	Access to proper sanitation	20, 000, 000	20, 000, 000		MIG	BLM
BLMS002	Rural sanitation for all regions	BBR Community	All regions	provision of Sanitation infrastructure	Access to proper sanitation	30, 000, 000	26, 000, 000	26, 000, 000	MIG	BLM
BLMS003	Upgrading of Sewerage Plant (WWTW)	Dwarsloop	Dwarsloop	provision of Sanitation infrastructure	Access to proper sanitation		10, 000, 000		EQ	BLM
BLMS004	Sewerage reticulation	Dwarsloop	Dwarsloop	provision of Sanitation infrastructure	Access to proper sanitation		5, 000, 000		EQ	BLM
BLMS005	Upgrading of Sewerage Treatment works	Maviljan	Maviljan	provision of Sanitation infrastructure	Access to proper sanitation	25, 000, 000	26,000,000		EQ/MIG	BLM
BLMS006	Construction of Sewerage reticulation	Shatale	Shatale(RDP)	provision of Sanitation infrastructure	Access to proper sanitation		5,000,000		EQ	BLM
BLMS007	Refurbishment of sewerage system	Thulamahashe	Thulamahashe	provision of Sanitation infrastructure	Access to proper sanitation	8, 000, 000	8, 000, 000		EQ	BLM
BLMS008	Construction of sewerage plant and bulk sewerage pipes	Thulamahashe	Thulamahashe town	provision of Sanitation infrastructure	Water Sewerage		8,000,000		National Treasury	DPLGH
BLMS009	Installation of bio filters	BBR	Dwarsloop Thulamahashe	provision of Sanitation infrastructure	Access to proper sanitation	2, 000, 000			EQ	BLM
BLMS010	Maintenance of WTW & WWTW plants	BBR	Acornhoek Dwarsloop Mkhuhlu Thulamahashe	provision of Sanitation infrastructure	Access to proper sanitation		2, 500, 000	3, 000, 000	EDM	EDM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Roads, Bridges and Storm water Drainage Projects

Projects ID	Project Name	Region	R 293 Towns / Villages	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2012/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMR001	Tarring of road from Bridge-way to Sigagule Phase 2 (8,4km)	Acornhoek	Sigagule	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR002	Rehabilitation and maintenance of access road, Bridgeway to Tintswalo village	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		3,000,000		EQ	BLM
BLMR003	Tarring of road from Plaza to Cross road	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR004	Construction of Overhead bridge over Railway line	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		7,000,000		EQ	BLM
BLMR005	Tarring of road From Nkomo to Andover	Acornhoek	Acornhoek	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		7,000,000		EQ	BLM
BLMR006	Tarring of road .Brooklyn T-junction to Salique	Acornhoek	Brooklyn	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,000,000		EQ	BLM

BLMR007	Road D392: Buffelshoek to Tsuvulani via Chochocho (30km)	Acornhoek	Buffelshoek Tsuvulani Chochocho	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25, 000, 000	25, 000, 000	EQ	BLM
BLMR008	Road D4413: Tarring of road Cottondale to Sigagule(5.5KM)	Acornhoek	Cottondale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		13,700,000		National Treasury	Road &Trans Dept
BLMR009	Tarring of road from Greenvalley to Salique Phase 2	Acornhoek	Greenvalley (Khiyelang)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 000, 000	10,000,000	2,300,000	EQ	BLM
BLMR010	Construction of bridge	Acornhoek	Powerline	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000			EQ	BLM
BLMR011	Bridge.Rooboklaagte "A" To Rooboklaagte "B"	Acornhoek	Rooboklaagte	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR012	Tarring of road from Rolle/Oakley via Ximhungwe	Agincourt	M.P Stream Ximhungwe Agincourt Croquetlawn	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	72, 000, 000			National Treasury	Dept of Road and Transport
BLMR013	Road D4392. Tarring of road from Rolle A to Dumphries A (8km)	Thulamahashe	Dumphries	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700, 000	6,700, 000	EQ	BLM
BLMR014	Tarring of road from Arthurseat via Mkhululine to Greenvalley	Casteel	Arthurseat Mkhululine to Greenvalley	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000	10,000,000		EQ	BLM
BLMR015	Construction of bridge from Ben Mathushe high to Thembisa	Casteel	Ben Mathushe High school	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 000, 000			EQ	BLM

BLMR016	Tarring of road ,Casteel, Zoeknag & Sofaya	Casteel	Casteel	Casteel	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000	20,000,000	National Treasury	Dept of Road & Transport
BLMR017	Construction of Foot Bridge	Casteel	Casteel	Casteel	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		500,000		National Treasury	Public works
BLMR018	Tarring of road from Arthurseat via Dingleydale to Thulamahashe	Casteel	Casteel	Casteel	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25, 000, 000	25, 000, 000	EQ	BLM
BLMR019	Tarring of road, Casteel To Dingleydale	Casteel	Casteel	Casteel LCH	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		12,000,000	15,000,000	EQ	EDM
BLMR020	Road 3950:Tarring of road from Wales via Boiketlo to Dospan (17KM)	Casteel	Casteel	Ga-Mthakathi Wales	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		14, 200, 000	14, 200,000	National Treasury	Dept of Roads and Transport
BLMR021	Tarring of road Motibidi to Masakeng (14km)	Dwarsloop	Dwarsloop	Dwarsloop	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		20,000,000	25,000,000	EQ	BLM
BLMR022	Tarring of Road from Boikhutso to MP Stream (17.2KM)	Dwarsloop	Dwarsloop	Boikhutso MP Stream	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		14, 200, 000	14, 200, 000	EQ	BLM
BLMR023	Construction of bridge from Ka-jeke to Freddy sithole	Dwarsloop	Dwarsloop	Ka-jeke	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 500, 000			EQ	BLM
BLMR024	Tarring of internal streets	Dwarsloop	Dwarsloop	Dwarsloop	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	900, 000			EQ	BLM

BLMR025	Construction of Bridge, Clare "A" To Hluvukani	Hluvukani	Clare A (New Settlement)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		3,500,000		EQ	BLM
BLMR026	Opening of entrance street from main road to Delano (Ka-Shorty)	Hluvukani	Delane (Ka-Shorty)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		500, 000		EQ	BLM
BLMR027	Tar Entrance road To Share Village Through Hluvukani	Hluvukani	Eglinton B (Share)	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR028	D4406:Tarring of road from Hluvukani via Athol to Garagate (8KM)	Hluvukani	Athol	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR029	Tarring of road from Ludlow to Share	Hluvukani	Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			5,000,000	EQ	BLM
BLMR030	Tarring of road from Ludlow to Anthol	Hluvukani	Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			20,000,000	EQ	BLM
BLMR031	Tarring of road from Cottondale to Manyeleti phase 4.(4km)	Hluvukani	Manyeleti camp	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,000,000		National treasury	Dept of roads and Transport
BLMR032	D4407:Tarring of road, from Welverdiend Orpen road to Hluvukani (8KM)	Hluvukani	Wolverdiend	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	National treasury	Dept of roads and Transport
BLMR033	Construction of bridge from Share to Hluvukani	Hluvukani	Share	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	5, 000, 000			EQ	BLM

BLMR034	Road D4418: Gottenburgh via Seville A & B to Utah (6KM)	Hluvukani	Gottenburgh Seville A&B Utah	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5, 000, 000	5, 000, 000	EQ	BLM
BLMR035	D4419: road from Hluvukani to Gottenburgh (10KM)	Hluvukani	Hluvukani Gottenburgh	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,400,000	8,400,000	EQ	BLM
BLMR036	Tarring of road from werveldiend to Hlabekisa (7.5KM)	Hluvukani	Werveldiend Hlabekisa	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,300,000	6,300,000	EQ	BLM
BLMR037	Road D440: Rolle to clare A via Ludlow	Hluvukani	Rolle Clare A Ludlow	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR038	D3936/4383:Tarring of road , Ximhungwe to Lisbon road (10KM)	Lillydale	Ximhungwe Kildare Lillydale Lisbon	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,600, 000	8,500, 000	8,500, 000	EQ	BLM
BLMR039	Construction of Bridge: Sommerset to Lillydale	Lillydale	Sommerset	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR040	Construction of Storm-water channel	Lillydale	Huntington	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		800, 000		EQ	BLM
BLMR041	D4382/84Tarring New roads Belfast, Somerset and Lillydale (10.1KM)	Lillydale	Belfast	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		8,400, 000	8,400, 000	MIG	EDM
BLMR042	D4384: road from Lillydale to Justicia (304KM)	Lillydale	Lillydale Justicia	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		2,800,000	2,800,000	EQ	BLM

BLMR043	Paving of road, Brantan To (Alexandria) Graveyard	Mariti	Alexandria	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR044	Tarring of road from Jim brown to Tsakane phase 2	Mariti	Jim Brown	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000		EQ	BLM
BLMR045	D3970: Cargo inn to Cross road (9.5KM)	Mariti	Tsakane Screpeng Jim brown Thokozani Cross road	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000	7, 500, 000	7, 500, 000	EQ	BLM
BLMR046	Construction of Bridge Petanenge & Fontana	Mariti	Fontana	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		400,000		EQ	BLM
BLMR047	Paving of road .Mkhukhumba High School To Main road	Mariti	Mariti	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR048	Tarring of road from Thusanang to Marongwane Phase 3 (6.5KM)	Mariti	Thusanang Marongwane	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 000,000	5, 400,000	5, 400,000	EQ	BLM
BLMR049	Paving of road, bnhRindzani High School To Main road	Mariti	Madras	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR050	Paving of road ,Lamulelani High School To Main road	Mariti	Madras	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4, 000,000		EQ	BLM
BLMR051	Tarring of road, Halimela phase 2	Mariti	Halimela	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,500, 000			EQ	BLM

					water drainage.							
BLMR052	Tarring of road from Marite to Hoxani via Madras D3973/2	Mariti		Mariti Central	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	25,000,000	25,000,000	EQ		EDM	
BLMR053	Tarring / paving and storm water drainage of internal streets	Mariti		Marongwane	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,000,000	EQ		BLM	
BLMR054	Construction of Bridge Mgiba Skom	Mariti		Mgiba	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	5,000,000		EQ		BLM	
BLMR055	Tarring / paving and storm water drainage of internal streets	Mariti		Mgiba	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000	EQ		BLM	
BLMR056	Construction of Bridge, Sandford To Mariti	Mariti		Sandford B	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3, 000, 000	5,000,000	EQ		BLM	
BLMR057	Construction of Bridge Makotapenini Sandford to Deep down	Mariti		Sandford B	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4,000,000		EQ		BLM	
BLMR058	Re-Construction of Speed humps (where relevant)	All Regions		All Regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1,000,000	1,000,000	EQ		BLM	
BLMR059	Extension of access road in Maviljan township to Matengteng phase 1	Maviljan		Maviljan location	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 000, 000	10,000,000	EQ		BLM	

BLMR060	Construction of overhead bridge	Maviljan	Bushbuckridge	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	8, 500, 000			EQ	BLM
BLMR061	Tarring of internal streets	Maviljan	College View	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6, 000, 000		EQ	BLM
BLMR062	Extension of road from Masana Hospital to Mphenyatsatsi	Maviljan	Mphenyatsatsi	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 600, 000	2,000,000		EQ	BLM
BLMR063	Construction of Ring road	Maviljan	Bushbuckridge	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		40,000,000		MIG	BLM
BLMR064	P335: Reconstruction of Mkhuhlu main road(12KM)	Mkhuhlu	Mkhuhlu	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 500, 000	10, 000, 000	10, 000, 000	EQ	BLM
BLMR065	D4358: road from Cork to Ronaldsey (5.5KM)	Mkhuhlu	Cork Ronaldsey	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,500,000	4,500,000	EQ	BLM
BLMR066	Construction of bridge	Mkhuhlu	Goromani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		4,000, 000		National Treasury	Dept of Roads and Trans
BLMR067	D3973: Tarring of road from Hoxani to Goromani and Madras(9.5KM)	Mkhuhlu	Goromani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000	6, 700, 000	6, 700, 000	EQ/MIG	BLM
BLMR068	Tarring of road from Mkhuhlu to Mashonameni. Phase 3	Mkhuhlu	Mkhuhlu	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2, 500, 000	5, 000, 000	5, 000, 000	EQ	BLM

BLMR069	Paving and Refurbishment of Mkhuhlu streets	Mkhuhlu	Mkhuhlu	Eradicate backlog of roads, Bridges and Storm water drainage.	4,000,000				EQ	BLM
BLMR070	D3979: road from Oakley to Ronaldsey (8km)	Mkhuhlu	Oakley Dikobobong Ronaldsey	Provision of Roads, bridges and Storm water Infrastructure		6, 700, 000	6, 700, 000		EQ	BLM
BLMR071	Tarring of road from Dospan to Ma-canget	Shatale	Dospan	Provision of Roads, bridges and Storm water Infrastructure			5,000,000		EQ	BLM
BLMR072	Construction of bridge between Matlalong and Garden city tavern	Shatale	Madjembeni	Provision of Roads, bridges and Storm water Infrastructure		4,000,000			EQ	BLM
BLMR073	Tarring of road from Thabakgolo to Violetbank phase 2	Shatale	Thabakgolo Rainbow Madjembeni	Provision of Roads, bridges and Storm water Infrastructure	3, 500, 000				EQ	BLM
BLMR074	Tarring of road London (Thabakgolo) to Violet bank A phase 2 Road, 5 km	Shatale	London	Provision of Roads, bridges and Storm water Infrastructure		20,000,000			EQ	BLM
BLMR075	Construction of Bridge .Madjembeni To Zoeknog	Shatale	Madjembeni	Provision of Roads, bridges and Storm water Infrastructure		5,000,000			EQ	BLM
BLMR076	D4437:Tarring of road from Violet Bank A to Tsuvulani (7KM)	Shatale	Orinoco A Violetbank Hlamalani	Provision of Roads, bridges and Storm water Infrastructure		5, 800, 000	5, 800, 000		EQ	BLM
BLMR077	Rehabilitation of streets and storm water drainage.	Shatale	Chris Hani	Provision of Roads, bridges and Storm water Infrastructure		4,000,000			EQ	BLM

BLMR078	Construction of bridge from Relani C to Baromeng	Shatale	Relani C	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		5,000,000		EQ	BLM
BLMR079	Tarring of road from Shalden via Sdlamakhosi to Relani C	Shatale	Relani C	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		11,000,000	20,000,000	EQ	EDM
BLMR080	Construction of bridge from Hlamalani to Tsuvulani	Shatale	Hlamalani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	4, 000, 000			EQ	BLM
BLMR081	Tarring of streets: Shatale resource centre	Shatale	Shatale township	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,000,000		EQ	BLM
BLMR082	Tarring of road from Rainbow via Madiembeni to Mphenyatsatsi D3967	Shatale	Thabakgolo	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		24,000,000	30,000,000	EQ	EDM
BLMR083	tarring of road Violent bank A to Madiembeni via Thibadiboyce (7.5KM)	Shatale	Violet Bank A	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6, 300, 000	6, 300, 000	EQ	BLM
BLMR084	Tarring of road from Serishe to Magraskop graveyard	Shatale	Shatale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		10,000,000		EQ	BLM
BLMR085	Tarring of road and culverts from Shatale to Zone 1	Shatale	Shatale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	1, 700, 000			EQ	BLM
BLMR086	Tarring of road from Rolle A via Edinburgh to Burlington	Thulamahashe	Edinburgh	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		25,000,000	30,000,000	EQ	EDM

BLMR087	D4392: road from Rolle A to Dumphries B (8KM)	Thulamahashe	Rolle A Dumphries	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		6,700,000	6,700,000	EQ	BLM
BLMR088	Tarring of road from Rolle via Ludlow to Islington cross road	Thulamahashe	Rolle A Ludlow Islington	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			25,000,000	EQ	BLM
BLMR089	Tarring of road from Arthurseat via Dingleydale to New forest	Thulamahashe	Dingleydale	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		10,000,000	15,000,000	EQ	EDM
BLMR090	Tarring of road from Arthurseat via Dingleydale to Thulamahashe	Thulamahashe	Thulamahashe	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.				EQ	BLM
BLMR091	Tarring of internal streets	Thulamahashe	Thulamahashe	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	2,000,000			EQ	BLM
BLMR092	Tarring of road from Thulamahashe to Orinoco via Dingleydale road	Thulamahashe	Thulamahashe town	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.			16,000,000	EQ	BLM
BLMR093	Construction of Bridge: Dumphries A to C	Thulamahashe	Dumphries A	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		35,000,000		EQ	BLM
BLMR094	Construction of bridge from MP stream main road to Majeke	Thulamahashe	MP Stream	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.	3,000,000			EQ	BLM
BLMR095	Construction of bridge from Thulamahashe to Kumani	Thulamahashe	Kumani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate backlog of roads, Bridges and Storm water drainage.		15,000,000		EQ	BLM

BLMR096	D3949:Tarring of road from New forest to Casteel Phase 3	Thulamahashe	New forest Sizagogo Naledi Bongampisi Tsuvulani	Provision of Roads, bridges and Storm water Infrastructure	Eradicate of backlog roads, Bridges and Storm water drainage.	8, 000,000	10, 300, 000	10, 300, 000	EQ	BLM
BLMR097	Designs for access roads	BBR	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate of backlog roads, Bridges and Storm water drainage.		5, 000, 000	5, 000, 000	EDM	EDM
BLMR098	Reconstruction of speed humps	BBR community	All regions	Provision of Roads, bridges and Storm water Infrastructure	Eradicate of backlog roads, Bridges and Storm water drainage.		20, 000, 000		EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

IDP NUMBER	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMWD001	Electrification of Households	Acornhoek	Mkhuhulune	Provision of Electricity	Access to electricity to households		200, 000		Mineral Energy	Eskom
BLMWD002	Electrification of Households	Acornhoek	Rooboklaagte B	Provision of Electricity	Access to electricity to households		300, 000		Mineral Energy	Eskom
BLMWD003	Electrification of Households	Acornhoek	Buffelshoek	Provision of Electricity	Access to electricity to households		1, 000, 000		Mineral Energy	Eskom
BLMWD004	Electrification of Households	Acornhoek	Nkotobona-90	Provision of Electricity	Access to electricity to households	1, 080, 000			Mineral Energy	Eskom
BLMWD005	Electrification of Households	Acornhoek	Sefoma/Matsikitsan e- 550	Provision of Electricity	Access to electricity to households		1, 500, 000		Mineral Energy	Eskom
BLMWD006	Electrification of Households	Agincourt	Agincourt/Kamakari nge, MP Stream-60	Provision of Electricity	Access to electricity to households	990, 000			Mineral Energy	Eskom

BLMWD007	Electrification of Households	Agincourt	Xanthia/sickline/Newsom-28	Provision of Electricity	Access to electricity to households	336, 000			Mineral Energy	and	Eskom
BLMWD008	Electrification of Households	Agincourt	Ximhungwe(399)	Provision of Electricity	Access to electricity to households	4,000,000			Mineral Energy	and	Eskom
BLMWD009	Electrification of Households	Agincourt	Newington- 51	Provision of Electricity	Access to electricity to households	561, 000			Mineral Energy	and	Eskom
BLMWD010	Electrification of Households	Casteel	Ga-josefa	Provision of Electricity	Access to electricity to households	50, 000			Mineral Energy	and	Eskom
BLMWD011	Electrification of Households	Casteel	Ndzaku Xintavane, Maghamuseng, Lekanagan & Thembisa(32)	Provision of Electricity	Access to electricity to households	270, 0000			Mineral Energy	and	Eskom
BLMWD012	Electrification of Households	Thulamahashe	New Forest Musavaneng Ngungunyane Newskom	Provision of Electricity	Access to electricity to households				Mineral Energy	and	Eskom
BLMWD013	Electrification of Households	Shatale	Orinnocco sibambayane						Mineral Energy	and	Eskom
BLMWD014	Electrification of Households	Dwarsloop	Buyisonto-50	Provision of Electricity	Access to electricity to households	660, 000			Mineral Energy	and	Eskom
BLMWD015	Electrification of Households	Dwarsloop	Boikhutso-371	Provision of Electricity	Access to electricity to households	4, 081, 000			Mineral Energy	and	Eskom
BLMWD016	Electrification of Households	Hluvakani	Anthol-34	Provision of Electricity	Access to electricity to households	408, 000			Mineral Energy	and	Eskom
BLMWD017	Electrification of Households	Hluvakani	Ludlow-124	Provision of Electricity	Access to electricity to households	1, 240,000			Mineral Energy	and	Eskom
BLMWD018	Electrification of Households	Maviljan	Mphenyatsatsi-26	Provision of Electricity	Access to electricity to households	468, 000			Mineral Energy	and	Eskom
BLMWD019	Electrification of Households	Mkhulu	Goromani-10	Provision of Electricity	Access to electricity to households		100, 000		Mineral Energy	and	Eskom
BLMWD020	Electrification of Households	Mkhulu	Tshembanenge-298	Provision of Electricity	Access to electricity to households	3, 567, 000			Mineral Energy	and	Eskom

BLMWD021	Electrification of Households	Thulamahashe	Dingleydale A	Provision of Electricity	of	Access to electricity to households	100, 000		Mineral Energy	and	Eskom
BLMWD022	Electrification of Households	Thulamahashe	Edinburgh/Rolle/Hal f Rolle- 99	Provision of Electricity	of	Access to electricity to households	995, 500		Mineral Energy	and	Eskom
HYMAST LIGHTS											
BLMWD023	Installation of Hymast lights	Casteel	Lekete- 1	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD024	Installation of Hymast lights	Lillydale	Lillydale- 2 (Next Nzima Bottle store) Sommerset- 2	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD025	Installation of Hymast lights	Mkhulu	Mathibela-2 Goromani- 3	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD026	Installation of Hymast lights	Dwarsloop	Motibidi- 2	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD027	Installation of Hymast lights	Shatale	Mokanatia station- 2 Serishe High- 1 Magraskop RDP- 1	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD028	Installation of Hymast lights	Thulamahashe	New Forest - 2 Tsuvulani- 1	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD029	Installation of Hymast lights	Mkhulu	Mashonameni-1	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD030	Installation of Hymast lights	Acornhoek	Rooboklaagte-1	Provision of Electricity		Access to electricity to the community			EQ		BLM
BLMWD031	Installation of Hymast lights	Thulamahashe	Tsuvulani-1	Provision of Electricity		Access to electricity to the community			EQ		BLM
TOTAL BUDGET							3, 500, 000		EQ		BLM
UPGRADING OF SUBSTATION											
	Project Name	Project Location	Project Beneficiaries	Project Objective	Key Indicator	Performance	Period / 2010/ 2011	Budget	Period / Budget 2011/ 2012	Source Funding	Implementing Agent

BLMWD032	Upgrading Substation	Acornhoek	Acornhoek	Provision of Electricity supply	Eradicate Electricity Backlog on	9,000,000		Mineral Energy	Eskom
BLMWD033	Electrification of house holds	BBR Communities	All Regions	Provision of Electricity supply	Eradicate Electricity Backlog on	500, 000		Mineral Energy	Eskom
BLMWD034	Upgrading Substation	Dwarsloop	N'warhele	Provision of Electricity supply	Eradicate Electricity Backlog on	14,000,000		Mineral Energy	Eskom
BLMWD035	Upgrading of Substation	Lillydale	Cheetah	Provision of Electricity supply	Eradicate Backlog on Electricity	14, 000, 000		Mineral and Energy	Eskom
BLMWD036	Upgrading Substation	Mkhuflu	Mkhuflu	Provision of Electricity supply	Eradicate Backlog on Electricity	11,000,000		Mineral Energy	Eskom
BLMWD037	Upgrading of Substation	Thulamahashe	Thulamahashe	Provision of Electricity supply	Eradicate Backlog on Electricity	14, 000, 000		Mineral and Energy	Eskom

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Waste disposal Projects

Project ID	Project Name and number of units	Project Location	Project Beneficiaries	Project Objectives	Key Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMWD001	Construction of waste Disposal sites	Acornhoek	Acornhoek Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD002	Construction of waste Disposal sites	Agincourt	Agincourt Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMWD003	Implementation of waste management plan	BBR Community	All regions	Provision of Waste disposal site	Healthy Environment	1, 000, 000			MIG	BLM
BLMWD004	Construction of waste Disposal sites	Casteel	Casteel Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM

BLMW/D005	Construction of waste Disposal sites	Dwarsloop	Dwarsloop Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D006	Construction of waste Disposal sites	Hluvkani	Hluvkani Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D007	Construction of waste Disposal sites	Lillydale	Lillydale Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D008	Construction of waste Disposal sites	Mariti	Mariti Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D009	Construction of waste Disposal sites	Maviljan	Maviljan Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D010	Construction of waste Disposal sites	Shatale	Shatale Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D011	Construction of waste Disposal sites	Thulamahashe	Thulamahashe Community	Provision of Waste disposal site	Healthy Environment		2, 000,000		MIG	BLM
BLMW/D012	Rehabilitation and development of landfill sites	BBR	Casteel Shatale Mkhuhlu Thulamahashe	Provision of Waste disposal site	Healthy Environment	2, 000, 000			EQ	BLM
BLMW/D013	Waste transfer station	BBR	Shatale Dwarsloop Casteel	Provision of Waste disposal site	Healthy Environment	500, 000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Housing Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMHL001	Construction Individual (BNG) housing subsidies (establishment of new township)	BBR Community	Land to be identified	Provision of houses	Access to proper housing (50 Houses)	4, 200, 000			National Treasury	DHS

BLMHL002	Construction of 200 PHP houses	BBR Community	Dwarsloop-ward 8 Zoeknag- ward 32 Buyisonto-ward 10 Oakley- Ward 24 (50 units for each ward)	Provision of houses	Access to proper housing	10, 500, 000			National Treasury	DHS
BLMHL003	Servicing of sites for low and middle income housing	Thulamahashe	Thulamahashe ('1000 sites)	Provision of houses	Access to proper housing	25, 000, 000			National Treasury	DHS
BLMHL004	Servicing of sites for low and middle income housing	Dwarsloop	Dwarsloop (500 sites)	Provision of houses	Access to proper housing	5, 000, 000			EQ	BLM
BLMHL005	Servicing of sites for low and middle income housing	Mkhuhlu	Mkhuhlu (4000 sites)	Provision of houses	Access to proper housing	5, 000, 000			EQ	BLM
BLMHL006	Establishment of rental stock housing	Mavijian Thulamahashe	BBR community	Provision of houses	Access to proper housing	5, 000, 000			EQ	BLM
BLMHL007	Completion of houses built during 1997 to 2007	BBR Community	All Regions	Provision of houses	Access to proper housing	10, 000, 000			National Treasury	DHS
BLMHL008	Renovation of Government offices	Mkhuhlu	Mkhuhlu	Provision of houses	Access to office space	1, 000, 000			National Treasury	Public works
BLMHL009	Rural housing communal land rights (300units)	BBR Community	All Regions	Provision of houses	Access to proper housing	18, 546, 600			National Treasury	DHS
BLMHL010	Construction of 400 PHP units	BBR Community	To be identified	Provision of houses	Access to proper housing	24, 728, 800			National Treasury	DHS
BLMHL011	Construction of individual houses (50 units)	BBR Community	To be identified	Provision of houses	Access to proper housing	3, 091, 400			National Treasury	DHS

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Safety and Security

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMS001	Upgrading of satellite police station	Hluvukani	Hluvukani	Safety and security	Safety Environment		2, 000, 000		Safety and security	Dept. of Safety and Security
BLMS002	Satellite Police Stations	Casteel	Casteel	Safety and Security	Safety Environment		1, 000, 000		National Treasury	Dept of safety and Security
BLMS003	Construction of new police station	Maviljan	Bushbuckridge	Safety and Security	Safety Environment		20, 000, 000		National Treasury	Dept of safety and Security
BLMS004	Magistrate court	Mkhuhlu	Mkhuhlu	Safety and Security	Safety Environment		10, 000, 000		National Treasury	DoJ
BLMS005	Magistrate offices	Acornhoek	Acornhoek	Safety and Security	Safety Environment			10, 000, 000	National Treasury	Dept of safety and Security
BLMS006	Construction of Police station	Agincourt	Ximhungwe	Safety and Security	Safety Environment			15, 000, 000	National Treasury	Dept of safety and Security
BLMS007	Construction of prison	Casteel	Casteel	Safety and Security	Safety Environment			30, 000, 000	National Treasury	Dept of correctional services
BLMS008	Construction of Municipal court	BLM	BLM	National Treasury	Dept of safety and Security		1, 000, 000		EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Projects from the Department of Education

Project ID	Project Name	Project Location / Circuit	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011 R	Source of Funding	Implementing Agency
BLMED001	Upgrading of schools	Marite	Mathipe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2, 000, 000	DoE	DPW
BLMED002	Upgrading of schools	Marite	Malengeza Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED003	Upgrading of schools	Marite	MP Mokoena Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED004	Upgrading of schools	Marite	LM Mokoena Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED005	Upgrading of schools	Marite	Galemela Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,500, 000	DoE	DPW
BLMED006	Upgrading of schools	Marite	Moduping Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED007	Upgrading of schools	Marite	Shatleng Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,500, 000	DoE	DPW
BLMED008	Upgrading of schools	Marite	Mathupa Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED009	Upgrading of schools	Marite	Mercia Mokoena Secondary	Refurbishment of toilets, library and computer centre	Safer structures	500, 000	DoE	DPW

BLMED010	Upgrading of schools	Marite	Emfuleni Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED011	Upgrading of schools	Agincourt	Hokwe Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED012	Upgrading of schools	Agincourt	Mzila Secondary	Refurbishment of toilets, library and computer centre	Safer structures	1,500, 000	DoE	DPW
BLMED013	Upgrading of schools	Agincourt	Welani Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED014	Upgrading of schools	Agincourt	Mawewe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED015	Upgrading of schools	Thulamahashe	Dumphries Combined	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED016	Upgrading of schools	Thulamahashe	Mzilikazi Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED017	Upgrading of schools	Thulamahashe	Humulani Primary	Refurbishment of toilets, library and computer centre	Safer structures	2,000, 000	DoE	DPW
BLMED018	Upgrading of schools	Thulamahashe	Magigwana Secondary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
BLMED019	Upgrading of schools	Mgwenya	Sibambisene Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,500, 000	DoE	DPW
BLMED020	Upgrading of schools	Lehukwe	Cunningmore Primary	Refurbishment of toilets, library and computer centre	Safer structures	1,000, 000	DoE	DPW
Rehabilitation and upgrading								
BLMED021	Rehabilitation and upgrading	Mkhuhlu	Dumisani Secondary	Refurbishment of toilets, library and computer centre	Safer structures	7,524, 000	DoE	DPW
BLMED022	Rehabilitation and upgrading	Mkhuhlu	Mandondo Secondary	Refurbishment of toilets, library and computer centre	Safer structures	7,982, 000	DoE	DPW

BLMED023	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED024	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Thulamahashe	Thulamahashe Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED025	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Dwarsloop	Simbambayana Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED026	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Agincourt	Daniye Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED027	Upgrading of facilities at schools with unsafe structures: Planning and Design.	Ximhungwe	Nembe-Mhlaba Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
Fences							
BLMED028	Additional Facilities: Fences.	Casteel	Lebadishang Primary	Provision of fenced school	Safe/protected environment	DoE	DPW
BLMED029	Additional Facilities: Fences.	Marite	Mmabatho Mokoena Secondary	Provision of fenced school	Safe/protected environment	DoE	DPW
BLMED030	Additional Facilities: Fences.	Greenvally	Magwagwaza Secondary	Provision of fenced school	Safe/protected environment	DoE	DPW
BLMED031	Additional Facilities: Fences.	Maviljan	Magabotse Secondary	Provision of fenced school	Safe/protected environment	DoE	DPW
BLMED032	Additional Facilities: Fences.	Agincourt	Nyamande	Provision of fenced school	Safe/protected environment	DoE	DPW
BLMED033	Additional Facilities: Fences.	Dwarsloop	Saselani Primary	Provision of fenced school	Safe/protected environment	DoE	DPW

BLMED034	Additional Facilities: Fences.	Ximhungwe	N'wankupane Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED035	Additional Facilities: Fences.		Masekobe Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED036	Additional Facilities: Fences.	Manyeleti	Ludlow Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED037	Additional Facilities: Fences.	Ximhungwe	Dyondzekani Primary	Provision of fenced school	Safe/protected environment	950, 000	DoE	DPW
BLMED038	Additional Facilities: Fences.	Marite	Mmabatho Mokoena Secondary	Provision of fenced school	Safe/protected environment		DoE	DPW
Grade R Facilities								
BLMED039	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mvuyazi Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED040	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Boikhutso Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED041	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Buyisonto Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED042	Upgrading and additions of Grade R Facilities: Construction.	Casteel	MO Mashego Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED043	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Morage Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED044	Upgrading and additions of Grade R Facilities: Construction.	Arthurseat	Greenvalley Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED045	Upgrading and additions of Grade R Facilities: Construction.	Mkhuhlu	Mbatini Primary	Refurbishment of toilets, library and computer centre	Safer structures	660, 000	DoE	DPW
BLMED046	Upgrading and additions of Grade R Facilities: Construction.	Greenvalley	Funjwa Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW

BLMED047	Upgrading and additions of Grade R Facilities: Construction.	Lehukwe	Magashule Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED048	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Powerline Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED049	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Saselani Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED050	Upgrading and additions of Grade R Facilities: Construction.	Greenvally	Lumukisa Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED051	Upgrading and additions of Grade R Facilities: Construction.	Marite	Mogolane Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED052	Upgrading and additions of Grade R Facilities: Construction.	Greenvally	Bereta Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED053	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Majembeni Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED054	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Matikinya Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED055	Upgrading and additions of Grade R Facilities: Construction.	Mkhuulu	Londhinda Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED056	Upgrading and additions of Grade R Facilities: Construction.	Agincourt	Khayelihle Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED057	Upgrading and additions of Grade R Facilities: Construction.	Mkhuulu	Homuyeza Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED058	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mpithi Combined	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED059	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mpikisano Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED060	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Thulamahashe Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED061	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Sabeka Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW

BLMED062	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Khokhovela Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED063	Upgrading and additions of Grade R Facilities: Construction.	Mkhuulu	Njanji Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED064	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Matlaleng Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED065	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Mawuvana Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED066	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Malwana Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED067	Upgrading and additions of Grade R Facilities: Construction.	Shatale	Relane Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED068	Upgrading and additions of Grade R Facilities: Construction.		Makorompane Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED069	Upgrading and additions of Grade R Facilities: Construction.	Mkhuulu	Mavimbela Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED070	Upgrading and additions of Grade R Facilities: Construction.	Mkhuulu	Mkhumbini Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED071	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Mpisi Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED072	Upgrading and additions of Grade R Facilities: Construction.	Cottondale	Letsmaile Chiloane Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED073	Upgrading and additions of Grade R Facilities: Construction.	Manyeleti	Weverdiend Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED074	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Mahlambadlopfu Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED075	Upgrading and additions of Grade R Facilities: Construction.	Thulamahashe	Songeni Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW
BLMED076	Upgrading and additions of Grade R Facilities: Construction.	Dwarsloop	Siboyiye Primary	Refurbishment of toilets, library and computer centre	Safer structures	DoE	DPW

BLMED077	Upgrading and additions of Grade R Facilities: Construction.		Malapane Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED078	Upgrading and additions of Grade R Facilities: Construction.	Ximhungwe	Jan Rikhoiso Primary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
Laboratories								
BLMED079	Construction of Laboratories to Secondary Schools.	Thulamahashe	Mafemane Nxumalo Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED080	Construction of Laboratories to Secondary Schools.	Ximhungwe	Ian Mckenzie Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED081	Construction of Laboratories to Secondary Schools.	Shatale	Lehlasedi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED082	Construction of Laboratories to Secondary Schools.	Dwarsloop	Masilela Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED083	Construction of Laboratories to Secondary Schools.	Mkhuhlu	Makhosana Manzini Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED084	Construction of Laboratories to Secondary Schools.	Dwarsloop	Kufakwezwe Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED085	Construction of Laboratories to Secondary Schools.	Lehukwe	Shanke Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED086	Construction of Laboratories to Secondary Schools.	Casteel	Alfred Mashine Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED087	Construction of Laboratories to Secondary Schools.	Arthurseat	Maakere Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
BLMED088	Construction of Laboratories to Secondary Schools.	Manyeleti	Dayimane Secondary	Refurbishment of toilets, library and computer centre	Safer structures		DoE	DPW
Computer Centers								

BLMED089	Construction of Computer Centres to Schools.	Thulamahashe	Orhovelani Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED090	Construction of Computer Centres to Schools.	Manyeleti	Sokisi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED091	Construction of Computer Centres to Schools.	Ximhungwe	Luka Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED092	Construction of Computer Centres to Schools.	Greenvally	Magwagwaza Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED093	Construction of Computer Centres to Schools.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED094	Construction of Computer Centres to Schools.	Cottondale	Moses Mnisi Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED095	Construction of Computer Centres to Schools.	Lehukwe	Mapetekoane Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED096	Construction of Computer Centres to Schools.	Maviljan	Magabotse Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED097	Construction of Computer Centres to Schools.	Agincourt	Khayelithe Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
Libraries								
BLMED098	Additional Facilities: Libraries.	Manyeleti	Welverdiend Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED099	Additional Facilities: Libraries.	Lehukwe	Mchaka Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED100	Additional Facilities: Libraries.	Ximhungwe	Madiba Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED101	Additional Facilities: Libraries.	Dwarsloop	Twalakule Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED102	Additional Facilities: Libraries.	Shatale	Ditau Secondary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW

BLMED103	Additional Facilities: Libraries.	Casteel	Maoloshe Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED104	Additional Facilities: Libraries.	Cottondale	Sebosegolo Sa Mapulana Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED105	Additional Facilities: Libraries.	Greenvale	Mapalane Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
BLMED106	Additional Facilities: Libraries.	Arthurseat	Chueu Primary	Refurbishment of toilets, library and computer centre	Safer structures	700, 000	DoE	DPW
Kitchens								
BLMED107	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Langa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED108	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Machaye Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED109	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Manukushe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED110	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Lekete Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED111	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Lethipele Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED112	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Maakere Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED113	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Alfred Matshine Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW

BLMED114	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Ben Mathoshe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED115	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Ben W Mashego Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED116	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Babinatau Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED117	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Jameyana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED118	Provision of kitchen facilities to Quintile 1 secondary schools	Cottondale	Madizi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED119	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Freddy Sithole Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED120	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Kufakwezwe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED121	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Masana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures	700, 000	DoE	DPW
BLMED122	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Acornhoek Academy	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED123	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Germans Chiloane Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED124	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Magwagwaza Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED125	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Hobo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED126	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Hoyohoyo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED127	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	James Khosa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED128	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Dayimani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED129	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Dlumana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED130	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Frank Maghinyana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED131	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Bakutswe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED132	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Halemela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED133	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	LM Mokoena Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED134	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Bushbuckridge Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED135	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Diwiti Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED136	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Magabotse Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED137	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Chayaza Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED138	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Dumisani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED139	Provision of kitchen facilities to Quintile 1 secondary schools	Mkhuhlu	Gezingqondo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED140	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	Ditau Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED141	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	ES Malele Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED142	Provision of kitchen facilities to Quintile 1 secondary schools	Shatale	Lehlasedi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED143	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Bombani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED144	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Dumphries Combined	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED145	Provision of kitchen facilities to Quintile 1 secondary schools	Thulamahashe	Eric Nxumalo Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED146	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Bondzeni Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED147	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Bunny Khosa Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED148	Provision of kitchen facilities to Quintile 1 secondary schools	Ximhungwe	Hlomani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED149	Provision of kitchen facilities to Quintile 1 secondary schools	Agincourt	Mawewe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED150	Provision of kitchen facilities to Quintile 1 secondary schools	Arthurseat	Maripe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED151	Provision of kitchen facilities to Quintile 1 secondary schools	Casteel	Keledi Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED152	Provision of kitchen facilities to Quintile 1 secondary schools	Cottendale	Masingitana Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED153	Provision of kitchen facilities to Quintile 1 secondary schools	Dwarsloop	Masilela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED154	Provision of kitchen facilities to Quintile 1 secondary schools	Greenvalley	Mahashe Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED155	Provision of kitchen facilities to Quintile 1 secondary schools	Lehukwe	Mathibela Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED156	Provision of kitchen facilities to Quintile 1 secondary schools	Manyeleti	Mahlale Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
BLMED157	Provision of kitchen facilities to Quintile 1 secondary schools	Marite	Lamulelani Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW

BLMED158	Provision of kitchen facilities to Quintile 1 secondary schools	Maviljan	Ngwaritsane Secondary	Refurbishment of toilets, library, Kitchen and computer centre	Safer structures		DoE	DPW
Storm-damages								
BLMED159	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Mkhuulu	Madzume Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED160	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Casteel	Mosetarata Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED161	Rehabilitation of storm-damaged schools: Repair / Replace Roofs.	Greenvalley	Mugidi Primary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
Maintenance programme								
BLMED162	Recurrent maintenance of current structures	Agincourt	Zigode Primary	Upgraded infrastructure	Safer structures	550, 000	DoE	DPW
BLMED163	Recurrent maintenance of current structures	Casteel	Lekanang Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED164	Recurrent maintenance of current structures	Cottendale	Sehlababye Secondary	Upgraded infrastructure	Safer structures	650, 000	DoE	DPW
BLMED165	Recurrent maintenance of current structures	Greenvalley	Magwagwaza Secondary	Upgraded infrastructure	Safer structures	1,200, 000	DoE	DPW
BLMED166	Recurrent maintenance of current structures	Greenvalley	Mahashe Secondary	Upgraded infrastructure	Safer structures	600, 000	DoE	DPW
BLMED167	Recurrent maintenance of current structures	Mkhuulu	Matikwana Primary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW
BLMED168	Recurrent maintenance of current structures	Lehukwe	Tiyimeleni Primary	Upgraded infrastructure	Safer structures	300, 000	DoE	DPW
BLMED169	Recurrent maintenance of current structures	Mkhuulu	Mavimbela Primary	Upgraded infrastructure	Safer structures	950, 000	DoE	DPW

BLMED170	Recurrent maintenance of current structures	Manyeleti	Mugena Secondary	Upgraded infrastructure	Safer structures	900 , 000	DoE	DPW
BLMED171	Recurrent maintenance of current structures	Manyeleti	Nxalati Primary	Upgraded infrastructure	Safer structures	550, 000	DoE	DPW
BLMED172	Recurrent maintenance of current structures	Maviljan	Barney Primary	Upgraded infrastructure	Safer structures	850, 000	DoE	DPW
BLMED173	Recurrent maintenance of current structures	Maviljan	Bushbuckridge Secondary	Upgraded infrastructure	Safer structures	600, 000	DoE	DPW
BLMED174	Recurrent maintenance of current structures	Maviljan	Maviljan Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED175	Recurrent maintenance of current structures	Mkhuhlu	Phaphama Primary	Upgraded infrastructure	Safer structures	600, 000	DoE	DPW
BLMED176	Recurrent maintenance of current structures	Mkhuhlu	Gezingqondo Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED177	Recurrent maintenance of current structures	Mkhuhlu	Madzuma Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED178	Recurrent maintenance of current structures	Mkhuhlu	Thwasani Primary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW
BLMED179	Recurrent maintenance of current structures	Shatale	Relani Primary	Upgraded infrastructure	Safer structures	750, 000	DoE	DPW
BLMED180	Recurrent maintenance of current structures	Shatale	Sedibeng Primary	Upgraded infrastructure	Safer structures	450, 000	DoE	DPW
BLMED181	Recurrent maintenance of current structures	Thulamahashe	Mzimba Secondary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED182	Recurrent maintenance of current structures	Ximhungwe	Hlomani Secondary	Upgraded infrastructure	Safer structures	800 , 000	DoE	DPW
BLMED183	Recurrent maintenance of current structures	Ximhungwe	Njonjela Primary	Upgraded infrastructure	Safer structures	800, 000	DoE	DPW
BLMED184	Recurrent maintenance of current structures	Ximhungwe	Bondzeni Secondary	Upgraded infrastructure	Safer structures	1,000, 000	DoE	DPW

BLMED185	Recurrent maintenance of current structures	Arthurseat	Lethipele Secondary	Upgraded infrastructure	Safer structures	500, 000	DoE	DPW

BUSHBUCKRIDGE LOCAL MUNICIPALITY

HEALTH PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMH001	New clinic	Acornhoek	Acornhoek (Chavelagaza)	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000			National Treasury	Dept Public Works
BLMH002	New clinic	Acornhoek	Brooklyn	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000			National Treasury	Dept Public Works
BLMH003	New clinic	Acornhoek	Buffelshoek	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		5,000,000		National Treasury	Dept Public Works
BLMH004	New clinic	Hluvakani	Hluvakani	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	7,000,000			National Treasury	Dept Public Works

BLMH005	New clinic	Hluvkani	Ludlow	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		5,000,000	National Treasury	Dept Public Works
BLMH006	New clinic	Hluvkani	Tihavekisa	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		8,000,000	National Treasury	Dept Public Works
BLMH007	New clinic	Mariti	Alexandria	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		8,000,000	National Treasury	Dept Public Works
BLMH008	Pay points	Maviljan	Bushbuck Ridge	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	1,500,000		National Treasury	Dept Public Works
BLMH009	New clinic	Mkhulu	Calcutta B	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		8,000,000	National Treasury	Dept Public Works
BLMH010	Upgrade clinic	Mkhulu	Oakley	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	5,000,000		National Treasury	Dept Public Works
BLMH011	New clinic	Thulamahashe	Dingleydale	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	3,000,000		National Treasury	Dept Public Works
BLMH012	Renovation of Mapulaneng Hospital	Maviljan	Bushbuckridge	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities	1,500,000		National Treasury	Dept Public Works

BLMH013	New clinic	Mkhuhlu	Goromani	Provision of Hospitals, Health centers and Clinics	Eradicate backlog on Health Facilities		1,500,000	-	National Treasury	Dept Public Works
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BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Period Budget 2010/2011 R	Period Budget 2011/2012 R	Period Budget 2012/2013 R	Source of Funding	Implementing Agency
BLMLU001	NDP: (Public precinct, 3 overhead bridges over railway line Including Greening street lighting and paving)	Acornhoek	Acornhoek	Enhance the Neighborhoods for socio-economic development	Neighborhoods development	17, 000, 000			NDPG	BLM
BLMLU002	NDP: (Thusong centre Including Greening street lighting and paving)	Bushbuckridge/ Maviljan	Bushbuckridge/ Maviljan	Enhance the Neighborhood for socio-economic development	Neighborhood development	44, 000, 000			NDPG	BLM
BLMLU003	Formalization/ Land tenure upgrading	Acornhoek	Ka-zitha	Improve security of tenure	Tenure security	500, 000	1,000,000		EQ	BLM
BLMLU004	NDP: (Construction of Soccerfield)	Acornhoek	White Hill	Enhance the Neighborhood for socio-economic development	Neighborhood development	594, 500			NDPG	BLM
BLMLU005	Formalization/ Land tenure upgrading	Acornhoek	Phelandaba	Enhance the Neighborhood for socio-economic development	Neighborhood development	500, 000			EQ	BLM

BLMLU006	Formalization/ Land tenure upgrading	Agincourt	Agincourt	Improve security of tenure	Tenure security	500, 000	500, 000	EQ	BLM
BLMLU007	Formalization/ Land tenure upgrading	Casteel	Casteel	Improve security of tenure	Tenure security	500, 000	500, 000	EQ	BLM
BLMLU008	Formalization/ Land tenure upgrading	Dwarsloop	Arthursstone	Improve security of tenure	Tenure security	500, 000	500, 000	EQ	BLM
BLMLU009	Formalization/ Land tenure upgrading	Dwarsloop	Dwarsloop	Improve security of tenure	Tenure security	1, 000, 000	500, 000	EDM	BLM
BLMLU009	NDP: (Educational precinct, Sport precinct)	Dwarsloop	Dwarsloop	Enhance the Neighborhood for socio- economic development	Neighborhood development	17, 000, 000		NDPG	BLM
BLMLU010	Formalization/ Land tenure upgrading	Hluvkani	Hluvkani Islington	Improve security of tenure	Tenure security	1, 500, 000		EQ	BLM
BLMLU011	NDP: (Construction of soccer field)	Hluvkani	Hluvkani	Enhance the Neighborhood for socio- economic development	Neighborhood development	651, 453		NDPG	BLM
BLMLU012	Formalization/ Land tenure upgrading	Hluvkani	Welverdiend	Improve security of tenure	Tenure security	500, 000		EQ	BLM
BLMLU013	Formalization/ Land tenure upgrading	Lillydale	Lillydale	Improve security of tenure	Tenure security	500, 000		EQ	BLM
BLMLU014	Shopping complex	Mariti	Mariti	Improve security of tenure	Tenure security			Private sector	Private sector
BLMLU015	Formalization/ Land tenure upgrading	Mariti	Waterval Mariti	Improve security of tenure	Tenure security	500, 000		EQ	BLM
BLMLU016									

BLMLU017	NDP: (Thusong center including greening streets, lightning and paving)	Mavijian	Mavijian	Enhance the Neighborhood for socio-economic development	Neighborhood development	44, 000, 000			NDPG	BLM
BLMLU018	Formalization of College view	Mavijian	College View Mandela	Improve security of tenure	Tenure security	1, 000, 000			EQ	BLM
BLMLU019	URP: (Formalization of CBD project)	Mavijian	Bushbuckridge	Enhance the Neighborhoods for socio-economic development	URP	1, 000, 000			EQ	BLM
BLMLU020	URP: (Landscaping and craft markets for tourism center)	Mavijian	Mavijian	Enhance the Neighborhoods for socio-economic development	URP	1, 000, 000			EQ	BLM
BLMLU021	URP: (Housing)	Mavijian	Mavijian	Enhance the Neighborhoods for socio-economic development	URP	800, 000			Private sector	Private sector
BLMLU022	NDP: (Tourism precinct, cultural heritage centre. Including Greening street lighting and paving). URP: (Water and sewerage reticulation)	Mavijian	Mavijian	Enhance the Neighborhoods for socio-economic development	URP	39, 000, 000	850, 000		NDPG	BLM
BLMLU023	URP: streets and storm water drainage including R40 and R533 boulevard)	Mavijian	Bushbuckridge	Enhance the Neighborhoods for socio-economic development	URP	16, 450, 000			EQ	BLM

BLMLU025	NDP: (Construction of Shatale sport precinct, Community hall and Library)	Shatale	Shatale	Enhance the Neighborhood for socio-economic development	Neighborhoods development	63, 000, 000				NDPG	BLM
BLMLU026	Formalization of Malubane	Mkhuhlu	Malubane	Improve security of tenure	Tenure security	2, 000, 000				EQ	BLM
BLMLU027	NDP: (Educational Precinct, 3 Community park and 1 community hall. Including Greening street lighting and paving).	Thulamahashe	Thulamahashe	Enhance the Neighborhood for socio-economic development	Neighborhood development	29, 000, 000				NDPG	BLM
BLMLU028	Formalization of Mandela	Mavijian	Mavijian	Improve security of tenure	Tenure security	1, 000, 000				EQ	BLM
BLMLU029	Formalization of Mandela	Shatale	Shatale	Improve security of tenure	Tenure security	1, 000, 000				National Treasury	DHS
BLMLU030	Review of SDF	BBR Community	All regions	Provision of spatial framework for development planning	Revised strategy					National Treasury	DRDLR

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Local Economic Development projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLML001	Business processing outsourcing and small industries technology centers	BBR Community	All regions	Promotion of Local Economic Development	Better life for All	325, 000			Dept. of Economic Development	Dept. of Economic Development
BLML002	Food Processing Centre	BBR Community	All regions	Promotion of Local Economic Development	Better life for All	500, 000			Dept. of Economic Development	Dept. of Economic Development
BLML003	Informal trading facilities (Market Stalls)	Acornhoek	Acornhoek	Job creation and poverty alleviation	Better life for All		1,000,000		MIG	BLM
	Resuscitation of Champagne citrus	Acornhoek	Acornhoek	Job creation and poverty alleviation	Better life for All	3, 000, 000			National Treasury	DARLA
BLML004	Tourism resort	Agincourt	Khayelihle / Nkuweni	Job creation and poverty alleviation	Better life for All	3,000,000			National Treasury	DEAT
BLML005	Morula Project	Agincourt	Newington	Job creation and poverty alleviation	Better life for All	1,000,000			National Treasury	DEAT
BLML006	Ulusaba Amashangana Safari Lodge	Agincourt	Newington	Job creation and poverty alleviation through tourism development	Tourism Development	20, 000, 000			Private sector	MABEDI
BLML007	Resuscitation of farming project	Casteel	Zoeknog	Job creation and poverty alleviation through tourism development	Tourism Development	10,000,000			National Treasury	DARLA

BLML008	Shopping complex	Dwarsloop	Dwarsloop	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML009	Huntington village project	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All	4,000,000			National Treasury	DEDET
BLML010	Resuscitation of irrigation schemes	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All	11,000,000			National Treasury	DALA
BLML011	Community greening project	Lillydale	Lillydale	Job creation and poverty alleviation	Better life for All				National Treasury	DEDET
BLML012	Renovation/ Commercialization of Andover and Manyeleti	Hluvukani	Manyeleti / Andover	Job creation and poverty alleviation	Better life for All	9,000,000			National Treasury	MTPA
BLML013	Utah Game Lodge	Hluvukani	Utah	Job creation and poverty alleviation	Better life for All	10, 000, 000			National Treasury	DEAT
BLML014	Mnisi resort	Hluvukani	Welverdiend	Job creation and poverty alleviation	Better life for All	5,000,000			National Treasury	DEAT
BLML015	Socio Biofuel pilot project	Hluvukani	Hluvukani Burlington Hutington Islington	Job creation and poverty alleviation	Better life for All	28, 000, 000			DME and Dept of Economic Developm ent and planning	Private sector
BLML016	Shopping complex	Hluvukani	Hluvukani	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML017	Shopping complex	Mariti	Mariti	Job creation and poverty alleviation	Better life for All				Private sector	Private sector
BLML018	Construction of market stalls	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	500, 000			National Treasury	DARLA

BLML019	Forestry project	Maviljan	Inyaka forestry	Produce charcoal-promote beneficiation of local raw material and job creation	Better life for All	1, 000, 000				National treasury	DEDET
BLML020	Inyaka Dam Resort Development	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	25,000,000			25,000,000	National Treasury	DEAT
BLML021	Bushbuckridge Nature Reserve Development	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All	15,000,000			10,000,000	National Treasury	DEAT
BLML022	SMME Hub	Maviljan	All regions	Job creation and poverty alleviation through provision of alternative energy	SMMEs development					Anglo Coal	Anglo Coal
BLML023	Establishment of 2 agro-processing and packaging centres		To be identified	Incubation centres established in agro processing (non-food) manufacturing center	Better life for All	160, 000				National treasury	DEDET
BLML024	Resuscitation of Irrigation scheme	Mkhuhlu	Hoxani	Job creation and poverty alleviation	Better life for All	3,008,027				National Treasury	DARLA
BLML025	Recycling plant	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All	1, 800, 000				Buyisa-E-Bag	Buyisa-E-Bag
BLML026	Maize meal	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All	1, 725,292				National Treasury	DARLA
BLML027	Meat - cattle & poultry processing plants	Mkhuhlu	Mkhuhlu Industrial	Job creation and poverty alleviation	Better life for All		3,000,000		12,500,000	National Treasury	Agric
BLML028	Sabie River Safari Lodge	Mkhuhlu	Mkhuhlu	Job creation and poverty alleviation through tourism	Tourism Development	17, 000, 000				Private sector	MABEDI

				development								
BLML029	Tourism Development	Lillydale	Cork Thulani	Job creation and poverty alleviation	Better life for All	5,000,000				National Treasury	DEAT	
BLML030	Resuscitation of irrigation scheme	Lillydale	Saringwa	Job creation and poverty alleviation	Better life for All	2, 800, 000				National Treasury	DALA	
BLML031	Magwanza Resort Development	Mkhuhlu	Magwanza Game Lodge	Job creation and poverty alleviation	Better life for All	10,000,000				National Treasury	DEAT	
BLML032	Farming and Dairy project	Casteel	Zoeknog	Job creation and poverty alleviation	Better life for All	10,000,000				National Treasury	Agric	
BLML033	Kruger to Canyon biosphere	BBR	All regions	Job creation and poverty alleviation	Better life for All	28 000, 000				National Treasury	DEAT	
BLML034	Masibuyebele emasimini	BBR	Bushbuckridge north	Job creation and poverty alleviation	Better life for All	17, 500, 000				National Treasury	DALA	
BLML035	BBR Nature Reserve	Maviljan	Maviljan	Job creation and poverty alleviation	Better life for All		5 000, 000			National Treasury	MTPA	
BLML036	Renovation of Old BBR complex and building of new offices	Bushbuckridge	Bushbuckridge	Improve security of tenure	Tenure security					Private Sector	Old Mutual	
BLML037	Street cleaning and greening of Bushbuckridge	Maviljan	Maviljan and R40 road to Acomhoek	Job creation and poverty alleviation	Better life for All	39, 239, 999				National treasury	DEDET	
BLML038	Greening	BBR Community	All regions	Job creation and poverty alleviation	Better life for All	14, 915, 000				National treasury	DEDET	

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Municipal Institution

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMM001	Purchasing of licensing cars (3 sedans)	BBR	All regions	Effective and efficient Administration	Viable governance				EQ	BLM
BLMM002	Purchase of office equipments(Motor testing machines, and eye test machines)	BBR	All offices	Effective and efficient Administration	Viable governance	200, 000			EQ	BLM
BLMM003	Construction of Disaster management centre	Dwarsloop	Dwarsloop	Effective and efficient Administration	Viable governance		5, 000,000	3, 000, 000	MSIG	EDM
BLMM004	Extension of Municipal Offices (HQ)	Mavijian	BLM	Effective and efficient Administration	Viable governance			40, 000, 000	EQ	BLM
BLMM005	Paving and Palasade fencing	Mariti	Mariti	Effective and efficient Administration	Viable governance	500, 000			EQ	BLM
BLMM006	Lanscaping, parking and drainage system	Mavijian	Bushbuckridge	Effective and efficient Administration	Viable governance		2, 500, 000		EQ	BLM
BLMM007	Extension of offices phase1	Mavijian Hluvukani	Mavijian Hluvukani	Effective and efficient Administration	Viable governance		2,500,000		EQ	BLM
BLMM008	Development of disaster management plan	BBR	All regions	Effective and efficient Administration	Viable governance				EQ	BLM
BLMM009	Construction of Toilets and Strorage	All Regions	All Regions Agincourt Mavijian Shatale Hluvukani	Effective and efficient Administration	Viable governance				EQ	BLM

BLMM010	Purchase of office furniture	BBR	Lillydale Casteel Mairfi	All regions	Effective and efficient Administration	Viable governance	1, 500, 000				EQ	BLM
BLMM011	Purchase of vehicles	BBR		Head office	Effective and efficient Administration	Viable governance	1, 500, 000				EQ	BLM
BLMM012	Purchase of computers	BBR		Head office	Effective and efficient Administration	Viable governance	500, 000				EQ	BLM
BLMM013	Purchase of honey suck	BBR		Head office	Effective and efficient Administration	Viable governance	1, 500, 000				EQ	BLM
BLMM014	Purchase of water tankers	BBR		Head office	Effective and efficient Administration	Viable governance	2, 500, 000				EQ	BLM
BLMM015	Purchase jetting machine	BBR		Head office	Effective and efficient Administration	Viable governance	500, 000				EQ	BLM
BLMM016	Lost detection equipment	BBR		Head office	Effective and efficient Administration	Viable governance	250, 000				EQ	BLM
BLMM017	PMS auto-machine	BBR		Head office	Effective and efficient Administration	Viable governance		1, 000, 000			EQ	BLM
BLMM018	Purchase of heavy machine	BBR		Head office	Effective and efficient Administration	Viable governance	7, 000, 000				EQ	BLM
BLMM019	Temporary office accommodation	BBR		Head office	Effective and efficient Administration	Viable governance		500, 000			EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sports, Culture and Heritage

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMSP001	Moholoholo Battle field Heritage site	Acornhoek	Moholoholo	Access to sport, culture and recreation	Recreational facilities	3,000,000			National Treasury	DCSR
BLMSP002	Sport Facilities	Acornhoek	Rooiboklaagte (Champagne)	Access to sport, culture and recreation	Recreational facilities		8,000,000		National Treasury & MIG	DCSR & BLM
BLMSP003	Sport Facilities	Acornhoek/Green Valley	Acornhoek	Access to sport, culture and recreation	Recreational facilities		2,000,000	7,000,000	National Treasury & MIG	DCSR & BLM
BLMSP004	Sport Facilities	Agincourt	Ximhungwe	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM
BLMSP005	Identification of Heritage site	BBR	All villages	Access to sport, culture and recreation	Recreational facilities		10,000,000		National Treasury & MIG	DCSR & BLM
BLMSP006	Development of Community parks.	BBR	Timbavati Casteel Newington MP Stream	Access to sport, culture and recreation	Recreational facilities		2,000,000		National Treasury & MIG	DCSR & BLM
BLMSP007	Greening Bushbuckridge (in Schools, Libraries and Health facilities)	BBR Community	To be identified	Access to sport, culture and recreation	Recreational facilities	1,000,000			National Treasury	DCSR
BLMSP008	Construction of Sport Fields phase 2	Casteel	Casteel	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM
BLMSP009	Construction of Sport Fields	Dwarsloop	Dwarsloop	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM
BLMSP010	Construction of Sport Fields phase 3	Hluvkani	Hluvkani	Access to sport, culture and recreation	Recreational facilities	To be catered by NDPG			National Treasury & MIG	BLM
BLMSP011	Construction of Sport Fields phase 2	Mariti	Mariti Mathibela	Access to sport, culture and recreation	Recreational facilities	1,000,000			EQ	BLM

BLMSP012	Mkhulu stadium phase 2	Mkhulu	Mkhulu	and recreation	Recreational facilities	3,000,000					EQ	BLM
BLMSP013	Sports Complex	Shatale	Shatale	Access to sport, culture and recreation	Recreational facilities	1, 500, 000 (To be catered by urban renewal)	3, 000, 000	21,000,000	National Treasury & MIG			DCSR & BLM
BLMSP014	Construction of basketball, Boxing hall, Tennis court and swimming pool.	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities				National Treasury & MIG			DCSR & BLM
BLMSP015	Construction of Athletics tracks; Thulamahashe Stadium	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities				EQ			BLM
BLMSP016	Fencing and electrification of old stadium	Thulamahashe	Thulamahashe	Access to sport, culture and recreation	Recreational facilities	2, 000, 000			EQ			BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Community Support Services Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMC001	Parks	Acornhoek	Acornhoek	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC002	Parks	Acornhoek	Cottendale	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC003	Libraries	Acornhoek	Acornhoek	Provision of Libraries	Recreational facilities		6,000,000		EQ	Sports , Arts and culture

BLMC004	Fencing Cemeteries	ALL Regions	All Regions	Provision of fencing	Protection of Heritage sites		500,000		EQ	BLM
BLMC005	Parks	Agincourt	Newington A	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC006	Regional Office	Agincourt	Agincourt	Provision of office/Facilities	Recreational facilities		3,000,000		EQ	BLM
BLMC007	Parks	Agincourt	Agincourt RDP	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC008	Libraries	Agincourt	Ximhungwe	Provision of Libraries	Recreational facilities		6,000,000		EQ	BLM
BLMC009	Halls	Agincourt	Ximhungwe	Provision of Hall	Recreational facilities		500,000		EQ	BLM
BLMC010	Trauma centre	BBR	BBR	Provision of Trauma center	Recreational facilities		1,000,000		EQ	BLM
BLMC011	Parks	Casteel	Casteel MPCC	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC012	Halls	Dwarsloop	Dwarsloop Township	Provision of parks	Recreational facilities		1,500,000		EQ	BLM
BLMC013	Regional Office phase 2	Dwarsloop	Dwarsloop	Provision of office/Facilities	Recreational facilities		3,000,000		EQ	BLM
BLMC014	Park	Dwarsloop	Dwarsloop Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC015	Gymnasium	Dwarsloop	Dwarsloop Township	Provision of Gymnasium	Recreational facilities		3,000,000		EQ	BLM
BLMC016	Halls	Hluvkani	Hluvkani	Provision of Hall	Recreational facilities		1,500,000		EQ	BLM
BLMC017	Parks	Hluvkani	Hluvkani	Provision of parks	Recreational facilities		500,000		EQ	BLM

BLMC018	Building of regional office	Hluvukeni & Maviljan	Hluvukeni	Provision of office/ Facilities	Availability of office space		1,000,000		EQ	BLM
BLMC019	Parks	Lillydale	Lillydale A	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC020	Libraries	Lillydale	Lillydale	Provision of Libraries	Recreational facilities		6,000,000		EQ	BLM
BLMC021	Parks	Mariti	Waterval	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC022	Libraries	Mariti	Mariti	Provision of Libraries	Recreational facilities			1,500,000	EQ	BLM
BLMC023	Disabled Centers	Mariti	Mariti	Provision of facilities	Recreational facilities	6,000,000			EQ	BLM
BLMC024	Libraries	Maviljan	Maviljan	Provision of Libraries	Recreational facilities		1,500,000	2,609,014	EQ	BLM
BLMC025	Construction of Hall and Child care facility	Maviljan	Bushbuckridge	Provision of Hall and Child care facility	Hall and Child care facility	5,000,000	1,500,000	5,000,000	National Treasury	DHS
BLMC026	Parks	Maviljan	Maviljan	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC027	Parks	Mkhuhlu	Mkhuhlu Township	Provision of parks	Recreational facilities		500,000		EQ	BLM
BLMC028	Regional Office	Shatale	Shatale Township	Provision of office/ Facilities	Availability of Office space		2,000,000		EQ	BLM
BLMC029	Parks	Shatale	Shatale Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC030	Halls	Thulamahashe	Thulamahashe Township	Provision of Hall	Recreational facilities		1,500,000		EQ	BLM
BLMC031	Construction of Library	Hluvukeni	Hluvukeni	Provision of Hall	Recreational facilities	1,000,000			National Treasury	DCSR

BLMC032	Parks	Thulamahashe	Thulamahashe Township	Provision of parks	Recreational facilities			500,000	EQ	BLM
BLMC033	Disabled centers	Thulamahashe	Thulamahashe Township	Provision of facilities	Recreational facilities	3,000,000			EQ	BLM
BLMC034	Fencing of cemeteries	Shatale	To be identified	Provision of facilities	Recreational facilities	1,000,000	8,000,000	8,000,000	EQ	BLM

BUSHBUCKRIDGE LOCAL MUNICIPALITY

SOCIAL DEVELOPMENT PROJECTS

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMSD001	Construction of 6 offices	Acornhoek	Cottondale	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000			National Treasury	Dept of Social Development
BLMSD002	Construction of 6 offices	Agincourt	Ximhungwe	Improve living standards for every member of the community	Reduction of deadly diseases and change in community behaviour	500,000			National Treasury	Dept of Social Development
BLMSD003	Construction of branch offices	BBR Community	Thabakgolo, Brooklyn, Lillydale, Dumphries, Cork, and Shatale	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD004	Construction of Pay point for grants	Casteel	Casteel MPCC	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development

BLMSD005	Construction of 6 offices	Hluvukani	Hluvukani	Improve living standards for every member of the community	Better life for all	500,000			National Treasury	Dept of Social Development
BLMSD006	Construction of pay point for grants	Mariti	Mariti	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD007	Construction of Pay point for grants	Maviljan	Bushbuckridge	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD008	Construction of Pay point for grants	Mkhuhlu	Calcutta & Mkhuhlu	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development
BLMSD009	Construction of Pay point for grants	Thulamahashe	Thulamahashe Township	Improve living standards for every member of the community	Better life for all	1,000,000			National Treasury	Dept of Social Development

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Transport Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2010/2011	Budget 2011/2012	Budget 2012/2013	Source of Funding	Implementing Agency
BLMT001	Construction of DL TC offices and Strong room phase 2	BBR	Mkhuhlu and Shatale	To promote an effective and affordable transport system	Safe and reliable transport system		5, 000, 000		EQ	BLM

BLMT002	Fencing and construction of Acornhoek DLTC new offices, Strong room and guard room	Acornhoek	Acornhoek	To promote an effective and affordable transport system	Safe and reliable transport system	400, 000	5, 000, 000	EQ	BLM
BLMT003	Construction of waiting area	Acornhoek	Acornhoek	To promote an effective and affordable transport system	Safe and reliable transport system		200, 000	EQ	BLM
BLMT004	Construction of DLTC Hluvukani	Hluvukani	Hluvukani	To promote an effective and affordable transport system	Safe and reliable transport system	1, 500, 000	2, 000, 000	EQ	BLM
BLMT005	Construction of parking lot: Mapulaneneng DLTC	Maviljan	Bushbuckridge	To promote an effective and affordable transport system	Safe and reliable transport system	500, 000		EQ	BLM
BLMT006	Construction of access road, Guard room, and VTS: Mapulaneneng DLTC phase 2	Maviljan	Bushbuckridge	To promote an effective and affordable transport system	Safe and reliable transport system	1, 200, 000		EQ	BLM
BLMT007	Construction of Multi-Nodal Taxi Facilities	Maviljan	Maviljan	To promote an effective taxi facility and affordable transport system	Safe and reliable transport system	9,000,000		National Treasury	Dept of Roads & Transport
BLMT008	Upgrade of VTS: Mhala DLTC	Thulamahashe	Mhala	To promote an effective and affordable transport system	Safe and reliable transport system	1, 500,000		EQ	BLM
BLMT009	Construction of car port, waiting area and security boom gate: Mhala DLTC	Thulamahashe	Mhala	To promote an effective and affordable transport system	Safe and reliable transport system	500,000		EQ	BLM
BLMT010	Development of Integrated Transport Plan	BBR	BBR community	To promote an effective taxi facility and affordable transport system	Safe and reliable transport system			MSIG	EDM
BUSHBUCKRIDGE LOCAL MUNICIPALITY									

Telecommunication Projects

Project ID	Project Name	Project Location	Project Beneficiaries	Project Objective	KEY Performance Indicator	Budget 2009/2010	Budget 2010/2011	Budget 2011/2012	Source of Funding	Implementing Agency
TEL001	Installation of telephone lines	All Regions	All villages	Provision of Telecommunication facilities	Eradicated backlog on Telecommunication		2,000,000		DOC	Telkom